

**MTC Region
1998 STIP**

FY 1999-2000 END-OF-YEAR STIP DELIVERY REPORT

**1998 STIP FY 1999-2000 Programmed Funds
Requiring Allocation / Extension by June 30, 2000**

as of: June 30, 2000

MTC Region

FY 1999-2000 End of Year Local and Caltrans STIP Project Delivery

as of June 30, 2000

FY 99/00 STIP Project Delivery Target:

Local	\$221 Million	(53%)	150 (80%)
Caltrans	\$196 Million	(47%)	37 (20%)

Total \$417 Million 187 Projects

FY 99-00 STIP Extensions:

Ala, CC, SCI, Sol - CMAQ Match: \$3.318 Million
 Albany - Buchanan Street: \$2.250 Million
 CCJPB - Coliseum Intercity Rail Station: \$4.075 Million
 Dublin - Dublin Blvd Widening: \$.220 Million
 Oakland - Embarcadero Rehab: \$.730 Million
 Oakland - 3rd Street Extension: \$1.135 Million
 Solano TA - I-80 Reliever Route: \$.241 Million
Total Local: 7 Projects \$11.969 Million (5%)

Caltrans - Dixon Landing Road: \$18.336 Million
 Intercity Rail - Capitol Corridor Imp. (ITIP): \$20.160 Million
Total Caltrans: 2 Project \$38.496 Million (20%)

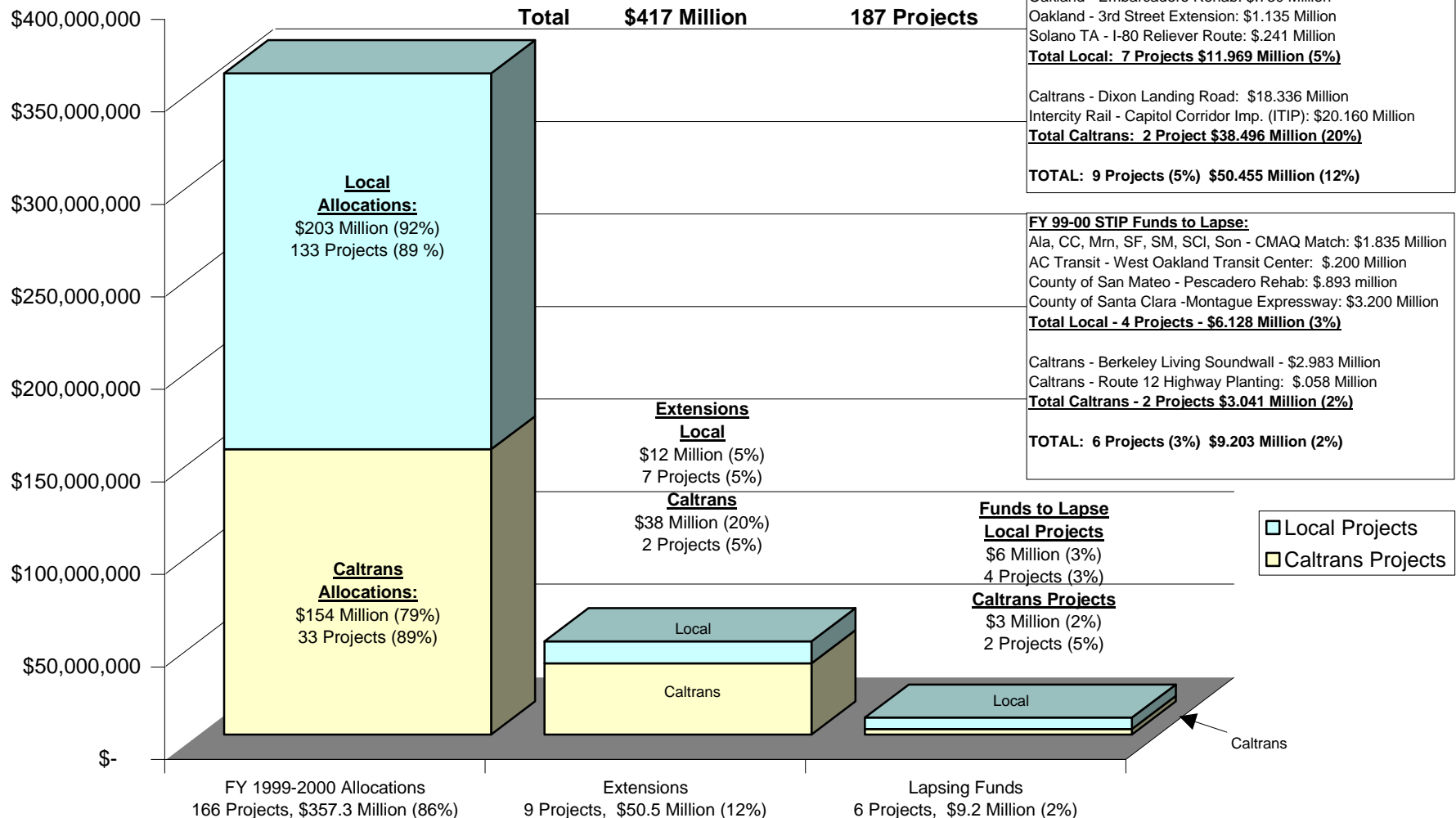
TOTAL: 9 Projects (5%) \$50.455 Million (12%)

FY 99-00 STIP Funds to Lapse:

Ala, CC, Mm, SF, SM, SCI, Son - CMAQ Match: \$1.835 Million
 AC Transit - West Oakland Transit Center: \$.200 Million
 County of San Mateo - Pescadero Rehab: \$.893 million
 County of Santa Clara - Montague Expressway: \$3.200 Million
Total Local - 4 Projects - \$6.128 Million (3%)

Caltrans - Berkeley Living Soundwall - \$2.983 Million
 Caltrans - Route 12 Highway Planting: \$.058 Million
Total Caltrans - 2 Projects \$3.041 Million (2%)

TOTAL: 6 Projects (3%) \$9.203 Million (2%)



Note: Percentages are based on Local Delivery and Caltrans Delivery as separate and distinct programs, and not based on the Total Program (i.e. the percentages show Local project delivery performance for the Local program separate from the Caltrans project delivery performance.)

METROPOLITAN TRANSPORTATION COMMISSION
1998 STIP
FY 1999-2000 PROJECT DELIVERY END-OF-YEAR REPORT
30-Jun-2000

Program Status	LOCAL Projects as of June 30, 2000				CALTRANS Projects as of June 30, 2000				TOTAL Projects as of June 30, 2000			
	Projects	%	Amount	%	Projects	%	Amount	%	Projects	%	Amount	%
Alameda												
Allocated	35	83.3%	\$ 56,414,000	84.7%	7	87.5%	\$ 20,462,000	87.3%	42	84.0%	\$ 76,876,000	85.4%
Allocation by 06/30/00			\$ -				\$ -				\$ -	
Extension	6	14.3%	\$ 9,947,000	14.9%			\$ -		6	12.0%	\$ 9,947,000	11.0%
Funds to Lapse	1	2.4%	\$ 237,000	0.4%	1	12.5%	\$ 2,983,000	12.7%	2	4.0%	\$ 3,220,000	3.6%
Alameda	42	100%	\$ 66,598,000	100.0%	8	100%	\$ 23,445,000	100.0%	50	100%	\$ 90,043,000	100.0%
Contra Costa												
Allocated	18	94.7%	\$ 27,904,000	98.0%	10	100.0%	\$ 20,462,000	100.0%	28	96.6%	\$ 48,366,000	98.8%
Allocation by 06/30/00			\$ -				\$ -				\$ -	
Extension			\$ 156,000	0.5%			\$ -				\$ 156,000	0.3%
Funds to Lapse	1	5.3%	\$ 420,000	1.5%			\$ -		1	3.4%	\$ 420,000	0.9%
Contra Costa	19	100%	\$ 28,480,000	100.0%	10	100%	\$ 20,462,000	100.0%	29	100%	\$ 48,942,000	100.0%
Marin												
Allocated	18	94.7%	\$ 3,676,000	95.3%			\$ -		18	94.7%	\$ 3,676,000	95.3%
Allocation by 06/30/00			\$ -				\$ -				\$ -	
Extension			\$ -				\$ -				\$ -	
Funds to Lapse	1	5.3%	\$ 181,000	4.7%			\$ -		1	5.3%	\$ 181,000	4.7%
Marin	19	100%	\$ 3,857,000	100.0%			\$ -		19	100%	\$ 3,857,000	100.0%
Napa												
Allocated	2	100.0%	\$ 271,000	100.0%			\$ -		2	100.0%	\$ 271,000	100.0%
Allocation by 06/30/00			\$ -				\$ -				\$ -	
Extension			\$ -				\$ -				\$ -	
Funds to Lapse			\$ -				\$ -				\$ -	
Napa	2	100%	\$ 271,000	100.0%			\$ -		2	100%	\$ 271,000	100.0%
San Francisco												
Allocated	9	90.0%	\$ 40,606,000	99.0%	1	100.0%	\$ 158,000	100.0%	10	90.9%	\$ 40,764,000	99.0%
Allocation by 06/30/00			\$ -				\$ -				\$ -	
Extension			\$ -				\$ -				\$ -	
Funds to Lapse	1	10.0%	\$ 391,000	1.0%			\$ -		1	9.1%	\$ 391,000	1.0%
San Francisco	10	100%	\$ 40,997,000	100.0%	1	100%	\$ 158,000	100.0%	11	100%	\$ 41,155,000	100.0%
San Mateo												
Allocated	12	85.7%	\$ 9,246,000	88.5%	3	100.0%	\$ 447,000	100.0%	15	88.2%	\$ 9,693,000	89.0%
Allocation by 06/30/00			\$ -				\$ -				\$ -	
Extension			\$ -				\$ -				\$ -	
Funds to Lapse	2	14.3%	\$ 1,197,000	11.5%			\$ -		2	11.8%	\$ 1,197,000	11.0%
San Mateo	14	100%	\$ 10,443,000	100.0%	3	100%	\$ 447,000	100.0%	17	100%	\$ 10,890,000	100.0%
Santa Clara												
Allocated	11	84.6%	\$ 59,422,000	92.7%	7	87.5%	\$ 79,661,000	81.3%	18	85.7%	\$ 139,083,000	85.8%
Allocation by 06/30/00			\$ -				\$ -				\$ -	
Extension	1	7.7%	\$ 1,408,000	2.2%	1	12.5%	\$ 18,336,000	18.7%	2	9.5%	\$ 19,744,000	12.2%
Funds to Lapse	1	7.7%	\$ 3,243,000	5.1%			\$ -		1	4.8%	\$ 3,243,000	2.0%
Santa Clara	13	100%	\$ 64,073,000	100.0%	8	100%	\$ 97,997,000	100.0%	21	100%	\$ 162,070,000	100.0%
Solano												
Allocated	24	92.3%	\$ 5,451,000	91.4%	1	100.0%	\$ 55,000	100.0%	25	92.6%	\$ 5,506,000	91.5%
Allocation by 06/30/00			\$ -				\$ -				\$ -	
Extension	1	3.8%	\$ 448,000	7.5%			\$ -		1	3.7%	\$ 448,000	7.4%
Funds to Lapse	1	3.8%	\$ 62,000	1.0%			\$ -		1	3.7%	\$ 62,000	1.0%
Solano	26	100%	\$ 5,961,000	100.0%	1	100%	\$ 55,000	100.0%	27	100%	\$ 6,016,000	100.0%
Sonoma												
Allocated	4	80.0%	\$ 185,000	31.8%	1	50.0%	\$ 19,360,000	99.7%	5	71.4%	\$ 19,545,000	97.7%
Allocation by 06/30/00			\$ -				\$ -				\$ -	
Extension			\$ -				\$ -				\$ -	
Funds to Lapse	1	20.0%	\$ 397,000	68.2%	1	50.0%	\$ 58,000	0.3%	2	28.6%	\$ 455,000	2.3%
Sonoma	5	100%	\$ 582,000	100.0%	2	100%	\$ 19,418,000	100.0%	7	100%	\$ 20,000,000	100.0%
Intercity Rail												
Allocated			\$ -		3		\$ 13,540,000		3		\$ 13,540,000	
Allocation by 06/30/00			\$ -				\$ -				\$ -	
Extension			\$ -		1		\$ 20,160,000		1		\$ 20,160,000	
Funds to Lapse			\$ -				\$ -				\$ -	
Intercity Rail			\$ -		4		\$ 33,700,000		4		\$ 33,700,000	
MTC Region												
Allocated	133	88.7%	\$ 203,175,000	91.8%	33	89.2%	\$ 154,145,000	78.8%	166	88.8%	\$ 357,320,000	85.7%
Allocation by 06/30/00			\$ -				\$ -				\$ -	
Extension	8	5.3%	\$ 11,959,000	5.4%	2	5.4%	\$ 38,496,000	19.7%	10	5.3%	\$ 50,455,000	12.1%
Funds to Lapse	9	6.0%	\$ 6,128,000	2.8%	2	5.4%	\$ 3,041,000	1.6%	11	5.9%	\$ 9,169,000	2.2%
MTC Region	150	100%	\$ 221,262,000	100.0%	37	100%	\$ 195,682,000	100.0%	187	100%	\$ 416,944,000	100.0%
Allocations	133	88.7%	\$ 203,175,000	91.8%	33	89.2%	\$ 154,145,000	78.8%	166	88.8%	\$ 357,320,000	85.7%
Extensions/Lapses	17	11.3%	\$ 18,087,000	8.2%	4	10.8%	\$ 41,537,000	21.2%	21	11.2%	\$ 59,624,000	14.3%
Total	150	100%	\$ 221,262,000	100.0%	37	100%	\$ 195,682,000	100.0%	187	100%	\$ 416,944,000	100.0%

METROPOLITAN TRANSPORTATION COMMISSION
FY 1999-2000 END OF YEAR STIP DELIVERY REPORT
- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -
SB45 Allocation Timely Use of Funds Report - FY 99/00

DIST CO RTE PPNO				TIP ID	ELEM	RESPONSIBLE AGENCY	Region: <u>MTC</u>					STIP Funds Requiring Allocation by June 30, 2000		FY 99/00 ALLOCATION STATUS	
DOC EA				FED PROJ NO.		PROJECT TITLE	as of: June 30, 2000	E&P	PS&E	R/W	CON	TOTAL			
County: <u>ALAMEDA</u>															
04 ALA	80	0069J	ALA978015	CTCO	Caltrans		FY 99/00 Prog:				2,983,000	2,983,000	FY 99/00 Funds Lapsed - \$2,983,000 Project Rescoped Beyond Available Funding		
ALAMEDA						Berkeley 'Living' Soundwall	Allocated:								
92 STIP	180021						Allocation Date:								
							Remaining Balance:				2,983,000	2,983,000			
04 ALA	2038A	ALA990067	MT	Alameda - Contra Costa Transit District			FY 99/00 Prog:				200,000	200,000	FY 99/00 Funds Lapsed - \$200,000 (Project Rescoped)		
ALAMEDA						West Oakland BART Transit Center	Allocated:								
92 STIP	R640SA						Allocation Date:								
							Remaining Balance:				200,000	200,000			
04 ALA	2194	ALA99SA15	LA	Port of Oakland			FY 99/00 Prog:				730,000	730,000	Allocation Extension Approved 06/15/00 (6-month Extension for \$730,000 to 12/31/00)		
ALAMEDA						Embarcadero Street, Clay to Franklin, Rehabilitation	Allocated:								
99 STIP							Allocation Date:								
							Remaining Balance:				730,000	730,000			
04 ALA	2191	ALA99SA12	LA	City of Oakland			FY 99/00 Prog:		116,000	10,000	1,125,000	1,251,000	Allocation Extension Approved 06/15/00 (4-month Extension for \$1,135,000 to 10/31/00)		
ALAMEDA						Third Street Extension	Allocated:		116,000			116,000			
99 STIP	0U5701	RPSTPL-5012(042)					Allocation Date:		02/10/00						
							Remaining Balance:			10,000	1,125,000	1,135,000			
04 ALA	2203	ALA99SA02	LA	City of Albany			FY 99/00 Prog:		250,000		2,250,000	2,500,000	Allocation Extension Approved 05/11/00 (6-month Extension for \$2,250,000 to 12/31/00)		
ALAMEDA						Buchanan/East Shore/Route 80 Interchange Improvements	Allocated:		250,000			250,000			
99 STIP	181451	RPSTPL-5178(004)					Allocation Date:		02/07/00						
							Remaining Balance:				2,250,000	2,250,000			
04 ALA	2108	ALA990012	RAIL	Capitol Corridor Joint Powers Authority			FY 99/00 Prog:		450,000		3,625,000	4,075,000	Allocation Extension Approved 05/11/00 (20-month Extension for \$4,075,000 to 02/28/02)		
ALAMEDA						New Oakland Coliseum Intercity Rail Station	Allocated:								
98 STIP	R538SB						Allocation Date:								
						ITIP \$3,150,000	Remaining Balance:		450,000		3,625,000	4,075,000			
04 ALA	2159	MTC990004	LA	Metropolitan Transportation Commission			FY 99/00 Prog:				1,584,000	1,584,000	Allocation Extension Approved 05/11/00 (20-Month Extension for \$1,547,000 to 02/28/02) Balance of Funds Lapsed: \$37,000 (CMAQ Match)		
ALAMEDA						CMAQ Match Reserve - Alameda County	Allocated:								
98 STIP	0U0201						Allocation Date:								
							Remaining Balance:				1,584,000	1,584,000			
04 ALA	2114	ALA990021	LA	City of Dublin			FY 99/00 Prog:	144,000	267,000	220,000		631,000	Allocation Extension Approved 05/11/00 (12-month Extension for \$220,000 to 06/30/01)		
ALAMEDA						Dublin Blvd Widening	Allocated:	144,000	267,000			411,000			
98 STIP	0U0601	RPSTPL-5432(006)					Allocation Date:	01/20/00	04/20/00						
							Remaining Balance:			220,000		220,000			
04 ALA	2113	ALA990020	MT	Alameda Contra Costa Transit District			FY 99/00 Prog:				660,000	660,000	ALLOCATED		
ALAMEDA						AC Transit Bus Engine and Transmission Rehab	Allocated:				660,000	660,000			
98 STIP							Allocation Date:			01/20/00					
VOTED							Remaining Balance:					VOTED			
04 ALA	2113A	ALA990020	MT	Alameda Contra Costa Transit District			FY 99/00 Prog:				1,587,000	1,587,000	ALLOCATED		
ALAMEDA						AC Transit Bus Engine and Transmission Rehab	Allocated:				1,587,000	1,587,000			
99 STIP							Allocation Date:			01/20/00					
VOTED							Remaining Balance:					VOTED			

NOTE: This report lists STIP funds programmed in FY 1999-2000 which require allocation by June 30, 2000. The report excludes funds not subject to the FY 1999-2000 - June 30, 2000 allocation Timely Use of Funds Deadline (such as Caltrans R/W and Support and funds programmed in other Fiscal Years). All STIP funds are not necessarily included in this report. Refer to the STIP for a complete listing of total STIP programming for these projects.

MTC - Funding and External Affairs

RM - TUF 99-00 Funds Requiring Allocations in FY 99-00

METROPOLITAN TRANSPORTATION COMMISSION
FY 1999-2000 END OF YEAR STIP DELIVERY REPORT
- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -
SB45 Allocation Timely Use of Funds Report - FY 99/00

Region: <u>MTC</u>										STIP Funds Requiring Allocation by June 30, 2000				
DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	as of: June 30, 2000		E&P	PS&E	R/W	CON	TOTAL	FY 99/00 ALLOCATION STATUS
County: <u>ALAMEDA</u>														
04	ALA		2159C	ALA97AM27	LA	Alameda County Congestion Management Agency	FY 99/00 Prog:		25,000				25,000	ALLOCATED
						Allocated:		25,000				25,000		
ALAMEDA						STPL-6273(017)	CMAQ Match - San Pablo Corridor Signal Interconnect	Allocation Date:	12/17/99					
98 STIP 071824														
VOTED							Remaining Balance:						VOTED	
04	ALA		2159B	ALA97AM28	LA	Alameda County Congestion Management Agency	FY 99/00 Prog:		39,000				39,000	ALLOCATED
						Allocated:		39,000				39,000		
ALAMEDA						STPL-6273(016)	CMAQ Match - Hesperian Blvd Signal Interconnect	Allocation Date:	12/17/99					
98 STIP 071814														
VOTED							Remaining Balance:						VOTED	
04	ALA	123	2104A	ALA990006	LA	Alameda County Congestion Management Agency	FY 99/00 Prog:			350,000			350,000	ALLOCATED
						Allocated:			350,000			350,000		
ALAMEDA							San Pablo Avenue Bus Signal Preemption Equipment	Allocation Date:		05/11/00				
98 STIP 0U6701														
VOTED							Remaining Balance:						VOTED	
04	ALA		2179	ALA99SA01	LA	Alameda County Congestion Management Agency	FY 99/00 Prog:			100,000			100,000	ALLOCATED
						Allocated:			100,000			100,000		
ALAMEDA						PPM99-6273(015)	Alameda County - Planning, Programming and Monitoring	Allocation Date:		07/23/99				
99 STIP														
VOTED							Remaining Balance:						VOTED	
04	ALA	238	2115	ALA990022	LA	Alameda County Transportation Authority	FY 99/00 Prog:		3,564,000				3,564,000	ALLOCATED
						Allocated:		3,564,000				3,564,000		
ALAMEDA						RPL-6068(002)	Mission Blvd (Route 238) Intersection Improvements	Allocation Date:		09/29/99				
98 STIP 233651														
VOTED							Remaining Balance:						VOTED	
04	ALA		2106	ALA990008	MT	Bay Area Rapid Transit District	FY 99/00 Prog:		730,000	5,692,000			6,422,000	ALLOCATED
						Allocated:		730,000	5,692,000			6,422,000		
ALAMEDA							Fruitvale BART Parking Structure	Allocation Date:	10/27/98	07/15/99				
98 STIP R736SA CA-90-X911														
VOTED							Remaining Balance:						VOTED	
04	ALA		2112	BRT990001	MT	Bay Area Rapid Transit District	FY 99/00 Prog:			19,520,000			19,520,000	ALLOCATED
						Allocated:			19,520,000			19,520,000		
ALAMEDA							BART ATCS	Allocation Date:		07/15/99				
98 STIP R739SA														
VOTED							Remaining Balance:						VOTED	
04	ALA		2103	BRT990002	MT	Bay Area Rapid Transit District	FY 99/00 Prog:	2,000,000					2,000,000	ALLOCATED
						Allocated:		2,000,000				2,000,000		
ALAMEDA							BART Oakland Airport Connector	Allocation Date:	08/19/99					
98 STIP R735SA														
VOTED							Remaining Balance:						VOTED	
04	ALA		2181	MTC950001	MT	Bay Area Rapid Transit District	FY 99/00 Prog:			723,000			723,000	ALLOCATED
						Allocated:			723,000			723,000		
ALAMEDA							BART Automatic Fare Collection - Alameda	Allocation Date:		05/11/00				
99 STIP R847SA														
VOTED							Remaining Balance:						VOTED	
04	ALA	80	0067L	ALA978018	CTCO	Caltrans	FY 99/00 Prog:			636,000			636,000	ALLOCATED
						Allocated:			755,000			755,000		
ALAMEDA							80/580/880 I/C to Ashby Replacement Planting	Allocation Date:		02/23/00				
8A STIP 181611														
VOTED							Remaining Balance:						VOTED	

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MTC - Funding and External Affairs

RM - TUF 99-00 Funds Requiring Allocations in FY 99-00

METROPOLITAN TRANSPORTATION COMMISSION
FY 1999-2000 END OF YEAR STIP DELIVERY REPORT
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SB45 Allocation Timely Use of Funds Report - FY 99/00

Region: MTC										STIP Funds Requiring Allocation by June 30, 2000					FY 99/00 ALLOCATION STATUS
DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	as of: June 30, 2000			E&P	PS&E	R/W	CON	TOTAL	
DOC	EA	FED PROJ NO.		PROJECT TITLE											
County: ALAMEDA															
04	ALA	580	0054F	ALA978025	CTCO	Caltrans	FY 99/00 Prog:						102,000	102,000	ALLOCATED
ALAMEDA						Central Avenue Environmental Mitigation	Allocated:						118,000	118,000	
94	STIP	181761						Allocation Date:					05/11/00		
VOTED						Remaining Balance:								VOTED	
04	ALA	80	0055	ALA979032	CTCO	Caltrans	FY 99/00 Prog:						1,192,000	1,192,000	ALLOCATED
ALAMEDA						I-80 Corridor Cleanup (Eastbound)	Allocated:						3,141,000	3,141,000	
94	STIP	181431						Allocation Date:					11/03/99		
VOTED						Remaining Balance:								VOTED	
04	ALA	80	0150I	ALA990024	CTCO	Caltrans	FY 99/00 Prog:						10,600,000	10,600,000	ALLOCATED
ALAMEDA						Replace Structure for Eastbound HOV Lane	Allocated:						8,519,000	8,519,000	
98	STIP	254401						Allocation Date:					11/03/99		
VOTED						ITIP \$5,500,000	Remaining Balance:								
04	ALA	80	0054D	ALA991088	CTCO	Caltrans	FY 99/00 Prog:						364,000	364,000	ALLOCATED
ALAMEDA						Port of Oakland Viaduct to Powell Street Mitigation Planting	Allocated:						364,000	364,000	
94	STIP	181721						Allocation Date:					05/11/00		
VOTED						Remaining Balance:								VOTED	
04	ALA	880	2160	MTC990001	CTCO	Caltrans	FY 99/00 Prog:						214,000	214,000	ALLOCATED
ALAMEDA						TOS Loop Detectors	Allocated:						214,000	214,000	
98	STIP	150980						Allocation Date:					06/15/00		
VOTED						Remaining Balance:								VOTED	
04	ALA	80	0053K	ALA977029	CTCO	Caltrans/City of Berkeley	FY 99/00 Prog:						600,000	600,000	ALLOCATED
ALAMEDA						Berkeley Shoreline Bikeway	Allocated:						600,000	600,000	
92	STIP	181504						Allocation Date:					06/15/00		
VOTED						Remaining Balance:								VOTED	
04	ALA		9047	ALA990048	TEA	City of Berkeley	FY 99/00 Prog:						1,000,000	1,000,000	ALLOCATED
ALAMEDA						STPLE-5057(013) Route 80/University Ave Bicycle Overcrossing	Allocated:						1,000,000	1,000,000	
94	STIP	071694						Allocation Date:					08/19/99		
VOTED						Remaining Balance:								VOTED	
04	ALA		2159J	ALA990078	LA	City of Berkeley	FY 99/00 Prog:			4,000				4,000	ALLOCATED
ALAMEDA						CML-5057(019) CMAQ Match - San Pablo Avenue Corridor Bicycle Path	Allocated:			4,000				4,000	
98	STIP	072124						Allocation Date:			04/20/00				
VOTED						Remaining Balance:								VOTED	
04	ALA		2182	ALA99SA03	LA	City of Berkeley	FY 99/00 Prog:			100,000				100,000	ALLOCATED
ALAMEDA						RPL-5057(021) Gilman/Route 80 Interchange Roundabout (Environmental)	Allocated:			100,000				100,000	
99	STIP	0U7701						Allocation Date:			05/03/00				
VOTED						Remaining Balance:								VOTED	
04	ALA		2187	ALA99SA08	LA	City of Dublin	FY 99/00 Prog:						435,000	435,000	ALLOCATED
ALAMEDA						RPL-5432(007) Dublin City Streets Resurfacing	Allocated:						435,000	435,000	
99	STIP	0U6001						Allocation Date:					02/23/00		
VOTED						Remaining Balance:								VOTED	

NOTE: This report lists STIP funds programmed in FY 1999-2000 which require allocation by June 30, 2000. The report excludes funds not subject to the FY 1999-2000 - June 30, 2000 allocation Timely Use of Funds Deadline (such as Caltrans R/W and Support and funds programmed in other Fiscal Years). All STIP funds are not necessarily included in this report. Refer to the STIP for a complete listing of total STIP programming for these projects.

MTC - Funding and External Affairs

RM - TUF 99-00 Funds Requiring Allocations in FY 99-00

METROPOLITAN TRANSPORTATION COMMISSION
FY 1999-2000 END OF YEAR STIP DELIVERY REPORT
- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -
SB45 Allocation Timely Use of Funds Report - FY 02/03

Region: <u>MTC</u>													STIP Funds Requiring Allocation by June 30, 2000			
DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	as of: June 30, 2000		E&P	PS&E	R/W	CON	TOTAL	FY 99/00 ALLOCATION STATUS		
County: <u>ALAMEDA</u>																
04	ALA		2109	ALA990014	LA	City of Fremont	FY 99/00 Prog:		3,500,000				3,500,000	ALLOCATED		
	ALAMEDA			RPL-5322(020)		Washington Blvd and Paseo Padre Parkway Grade Separations	Allocated:		3,500,000				3,500,000			
	98	STIP	0U0501				Allocation Date:		06/15/00							
VOTED							Remaining Balance:						VOTED			
04	ALA		2159A		LA	City of Hayward	FY 99/00 Prog:					27,000	27,000	ALLOCATED		
	ALAMEDA			CML-5050(019)		CMAQ Match - Hayward Signal Interconnect	Allocated:					27,000	27,000			
	98	STIP	071834				Allocation Date:				12/01/99					
VOTED							Remaining Balance:						VOTED			
04	ALA		2159F	ALA990086	LA	City of Hayward	FY 99/00 Prog:		30,000				30,000	ALLOCATED		
	ALAMEDA			CML-5050(020)		CMAQ Match - Industrial Pkwy / Whipple Rd Signal Interconnect	Allocated:		30,000				30,000			
	98	STIP	071864				Allocation Date:		03/09/00							
VOTED							Remaining Balance:						VOTED			
04	ALA		2159D	ALA990087	LA	City of Hayward	FY 99/00 Prog:		21,000				21,000	ALLOCATED		
	ALAMEDA			STPL-5050(017)		CMAQ Match - Clawiter Road Signal Interconnect	Allocated:		21,000				21,000			
	98	STIP	072014				Allocation Date:		02/08/00							
VOTED							Remaining Balance:						VOTED			
04	ALA		2192	ALA99SA13	LA	City of Oakland	FY 99/00 Prog:		208,000		1,874,000		2,082,000	ALLOCATED		
	ALAMEDA			RPL-5012(046)		Oakland City Streets Storm Damage Repair	Allocated:		208,000		1,874,000		2,082,000			
	99	STIP	0U7001				Allocation Date:		04/28/00		04/28/00					
VOTED							Remaining Balance:						VOTED			
04	ALA		2193	ALA99SA14	LA	City of Piedmont	FY 99/00 Prog:				550,000		550,000	ALLOCATED		
	ALAMEDA					Piedmont City Streets Rehabilitation	Allocated:				550,000		550,000			
	99	STIP	0U6901				Allocation Date:				06/15/00					
VOTED							Remaining Balance:						VOTED			
04	ALA		2159G	ALA990081	LA	City of Pleasanton	FY 99/00 Prog:		108,000				108,000	ALLOCATED		
	ALAMEDA			CML-5101(013)		CMAQ Match - I-580 Corridor TOS Equipment Installation	Allocated:		108,000				108,000			
	98	STIP	072074				Allocation Date:		03/26/00							
VOTED							Remaining Balance:						VOTED			
04	ALA		2159H	ALA990082	LA	City of Pleasanton	FY 99/00 Prog:		23,000				23,000	ALLOCATED		
	ALAMEDA			CML-5101(016)		CMAQ Match - I-580/I-680 TOS Transit Enhancements	Allocated:		23,000				23,000			
	98	STIP	072114				Allocation Date:		04/19/00							
VOTED							Remaining Balance:						VOTED			
04	ALA		2159K	ALA990083	LA	City of Pleasanton	FY 99/00 Prog:		10,000				10,000	ALLOCATED		
	ALAMEDA			CML-5101(011)		CMAQ Match - Alamo Canal Bicycle Trail Undercrossing	Allocated:		10,000				10,000			
	99	STIP	072064				Allocation Date:		06/22/00							
VOTED							Remaining Balance:						VOTED			
04	ALA		2159E	SCL990048	LA	City of San Jose	FY 99/00 Prog:		21,000	64,000			85,000	ALLOCATED		
	ALAMEDA			CML-5005(059)		CMAQ Match - ITS along Milpitas/Warms Springs Corridor	Allocated:		21,000	64,000			85,000			
	98	STIP	072004				Allocation Date:		02/15/00	04/06/00						
VOTED							Remaining Balance:						VOTED			

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MTC - Funding and External Affairs

RM - TUF 99-00 Funds Requiring Allocations in FY 99-00

METROPOLITAN TRANSPORTATION COMMISSION
FY 1999-2000 END OF YEAR STIP DELIVERY REPORT
- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -
SB45 Allocation Timely Use of Funds Report - FY 99/00

DIST CO RTE PPNO				TIP ID	ELEM	RESPONSIBLE AGENCY	Region: <u>MTC</u>					STIP Funds Requiring Allocation by June 30, 2000		FY 99/00 ALLOCATION STATUS	
DOC EA				FED PROJ NO.		PROJECT TITLE	as of: June 30, 2000	E&P	PS&E	R/W	CON	TOTAL			
County: <u>ALAMEDA</u>															
04 ALA	2196			ALA99SA16	LA	City of San Leandro	FY 99/00 Prog:	30,000	100,000		1,295,000	1,425,000	ALLOCATED		
ALAMEDA				RPL-5041(018)		San Leandro City Streets Rehabilitation	Allocated:	30,000	100,000		1,295,000	1,425,000			
99 STIP	0U4701						Allocation Date:	08/05/99	12/07/99		05/11/00				
VOTED							Remaining Balance:					VOTED			
04 ALA	2110			ALA990015	MT	City of Union City	FY 99/00 Prog:	342,000				342,000	ALLOCATED		
ALAMEDA				MTP-5354(012)		Union City Intermodal Station	Allocated:	342,000				342,000			
98 STIP	R738SA						Allocation Date:	06/29/00							
VOTED							Remaining Balance:					VOTED			
04 ALA	2199			ALA99SA19	LA	City of Union City	FY 99/00 Prog:		40,000	231,000	200,000	471,000	ALLOCATED		
ALAMEDA						New Union City Blvd Park and Ride Lot	Allocated:		40,000	231,000	200,000	471,000			
99 STIP	T857SA						Allocation Date:		06/15/00	06/15/00	06/15/00				
VOTED							Remaining Balance:					VOTED			
04 ALA	2183			ALA99SA04	LA	County of Alameda	FY 99/00 Prog:		500,000			500,000	ALLOCATED		
ALAMEDA						Fruitvale Bridge Seismic Repair (Design)	Allocated:		500,000			500,000			
99 STIP							Allocation Date:		02/23/00						
VOTED							Remaining Balance:					VOTED			
04 ALA	2184			ALA99SA05	LA	County of Alameda	FY 99/00 Prog:		220,000			220,000	ALLOCATED		
ALAMEDA				RPL-5933(053)		Center/East Castro Valley/150th Streets Rehabilitation	Allocated:		220,000			220,000			
99 STIP	0U4801						Allocation Date:		09/16/99						
VOTED							Remaining Balance:					VOTED			
04 ALA	2186			ALA99SA07	LA	County of Alameda	FY 99/00 Prog:		462,000		1,259,000	1,721,000	ALLOCATED		
ALAMEDA				RPL-5933(052)		Alameda County Roads Storm Damage Repair	Allocated:		462,000		1,259,000	1,721,000			
99 STIP							Allocation Date:		08/05/99		08/05/99				
VOTED							Remaining Balance:					VOTED			
04 ALA	9091			ALA977045	TEA	East Bay Regional Park District	FY 99/00 Prog:				450,000	450,000	ALLOCATED		
ALAMEDA				STPLE-6075(009)		Temescal Bathhouse Rehabilitation	Allocated:				450,000	450,000			
94 STIP	070324						Allocation Date:				08/19/99				
VOTED							Remaining Balance:					VOTED			
04 ALA	2100			MTC990005	LA	Metropolitan Transportation Commission	FY 99/00 Prog:				86,000	86,000	ALLOCATED		
ALAMEDA				PPM99-6084(037)		Planning, Programming and Monitoring - MTC	Allocated:				86,000	86,000			
98 STIP	0U6501						Allocation Date:				03/02/00				
VOTED							Remaining Balance:					VOTED			
04 ALA	2107			ALA990011	LA	Port of Oakland	FY 99/00 Prog:				6,750,000	6,750,000	ALLOCATED		
ALAMEDA				RPSTPL-6057(005)		Port of Oakland Joint Intermodal Terminal	Allocated:				6,750,000	6,750,000			
98 STIP	0U0401						Allocation Date:				09/29/99				
VOTED							Remaining Balance:					VOTED			
04 ALA	2195			ALA99SA27	LA	Port of Oakland	FY 99/00 Prog:				707,000	707,000	ALLOCATED		
ALAMEDA				RPL-6057(006)		Embarcadero Street, 5th to 16th, Rehabilitation	Allocated:				707,000	707,000			
99 STIP	0U6201						Allocation Date:				03/02/00				
VOTED							Remaining Balance:					VOTED			

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MTC - Funding and External Affairs

RM - TUF 99-00 Funds Requiring Allocations in FY 99-00

METROPOLITAN TRANSPORTATION COMMISSION
FY 1999-2000 END OF YEAR STIP DELIVERY REPORT
- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -
SB45 Allocation Timely Use of Funds Report - FY 99/00

<u>DIST</u> <u>CO</u> <u>RTE</u> <u>PPNO</u> <u>TIP ID</u> <u>ELEM</u> <u>RESPONSIBLE AGENCY</u>						Region: <u>MTC</u>		STIP Funds Requiring Allocation by June 30, 2000				<u>FY 99/00 ALLOCATION STATUS</u>	
<u>DOC</u> <u>EA</u> <u>FED PROJ NO.</u> <u>PROJECT TITLE</u>						as of: June 30, 2000		<u>E&P</u>	<u>PS&E</u>	<u>R/W</u>	<u>CON</u>		<u>TOTAL</u>
County: <u>ALAMEDA</u>													
Alameda County Totals						Projects: <u>50</u>	FY 99/00 Prog:	2,651,000	6,703,000	4,475,000	69,470,000		83,299,000
							Allocated:	2,651,000	6,703,000	3,795,000	56,976,000		70,125,000
							Vote Savings (Increase):				-3,000		-3,000
							Remaining Balance:		680,000	12,497,000	13,177,000		

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METROPOLITAN TRANSPORTATION COMMISSION
FY 1999-2000 END OF YEAR STIP DELIVERY REPORT
- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -
SB45 Allocation Timely Use of Funds Report - FY 99/00

DIST CO RTE PPNO TIP ID ELEM RESPONSIBLE AGENCY				Region: MTC		STIP Funds Requiring Allocation by June 30, 2000				FY 99/00 ALLOCATION STATUS
DOC	EA	FED PROJ NO.	PROJECT TITLE	as of: June 30, 2000	E&P	PS&E	R/W	CON	TOTAL	
County: CONTRA COSTA										
04 CC	2161	MTC990004	LA	Metropolitan Transportation Commission	FY 99/00 Prog:			576,000	576,000	Allocation Extension Approved 06/15/00 (20-month Extension for \$155,825 to 02/28/02) Balance of Funds Lapsed: \$420,000 (CMAQ Match)
CONTRA COSTA				Allocated:						
98 STIP 0U1001				Allocation Date:						
				Remaining Balance:			576,000	576,000		
04 CC	2121	BRT990001	MT	Bay Area Rapid Transit District	FY 99/00 Prog:			12,530,000	12,530,000	ALLOCATED
CONTRA COSTA				Allocated:			12,530,000	12,530,000		
98 STIP R739SA				Allocation Date:			07/15/99			
VOTED				Remaining Balance:				VOTED		
04 CC	2202	MTC950001	MT	Bay Area Rapid Transit District	FY 99/00 Prog:	549,000		1,203,000	1,752,000	ALLOCATED
CONTRA COSTA				Allocated:	549,000		1,203,000	1,752,000		
99 STIP R847SA				Allocation Date:	05/11/00		05/11/00			
VOTED				Remaining Balance:				VOTED		
04 CC	680 0285Y	CC970005	CTCO	Caltrans	FY 99/00 Prog:			1,001,000	1,001,000	ALLOCATED
CONTRA COSTA				Allocated:			1,200,000	1,200,000		
8A STIP 128201				Allocation Date:			05/11/00			
VOTED				Remaining Balance:				VOTED		
04 CC	80 0237L	CC970011	CTCO	Caltrans	FY 99/00 Prog:			100,000	100,000	ALLOCATED
CONTRA COSTA				Allocated:			100,000	100,000		
92 STIP 180761				Allocation Date:			06/08/99			
VOTED				Remaining Balance:				VOTED		
04 CC	4 0172E	CC970035	CTCO	Caltrans	FY 99/00 Prog:			7,400,000	7,400,000	ALLOCATED
CONTRA COSTA				Allocated:			7,400,000	7,400,000		
99 STIP 228911				Allocation Date:			05/05/99			
VOTED				Remaining Balance:				VOTED		
04 CC	80 0242Y	CC979031	CTCO	Caltrans	FY 99/00 Prog:			898,000	898,000	ALLOCATED
CONTRA COSTA				Allocated:			1,050,000	1,050,000		
8A STIP 1818A1				Allocation Date:			05/11/00			
VOTED				Remaining Balance:				VOTED		
04 CC	680 0294B	CC979032	CTCO	Caltrans	FY 99/00 Prog:			975,000	975,000	ALLOCATED
CONTRA COSTA				Allocated:			1,116,000	1,116,000		
8A STIP 128231				Allocation Date:			03/30/00			
VOTED				Remaining Balance:				VOTED		
04 CC	24 0225E	CC979033	CTCO	Caltrans	FY 99/00 Prog:			1,391,000	1,391,000	ALLOCATED
CONTRA COSTA				Allocated:			881,000	881,000		
92 STIP 135460				Allocation Date:			01/20/00			
VOTED				Remaining Balance:				VOTED		
04 CC	80 0242G	CC979045	CTCO	Caltrans	FY 99/00 Prog:			458,000	458,000	ALLOCATED
CONTRA COSTA				Allocated:			435,000	435,000		
8A STIP 181821				Allocation Date:			03/30/00			
VOTED				Remaining Balance:				VOTED		

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METROPOLITAN TRANSPORTATION COMMISSION
FY 1999-2000 END OF YEAR STIP DELIVERY REPORT
- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -
SB45 Allocation Timely Use of Funds Report - FY 99/00

Region: MTC										STIP Funds Requiring Allocation by June 30, 2000					
DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	as of: June 30, 2000			E&P	PS&E	R/W	CON	TOTAL	FY 99/00 ALLOCATION STATUS
County: CONTRA COSTA															
04	CC	4	0172F	CC990006	CTCO	Caltrans	FY 99/00 Prog:					10,145,000	10,145,000	ALLOCATED	
CONTRA COSTA						Allocated:					7,663,000	7,663,000			
98 STIP 228921						Allocation Date:					12/08/99				
VOTED						Remaining Balance:						VOTED			
04	CC	680	0283J	CC991121	CTCO	Caltrans	FY 99/00 Prog:					411,000	411,000	ALLOCATED	
CONTRA COSTA						Allocated:					411,000	411,000			
8A STIP 128211						Allocation Date:					06/03/98				
VOTED						Remaining Balance:						VOTED			
04	CC	680	2162	MTC990001	CTCO	Caltrans	FY 99/00 Prog:					206,000	206,000	ALLOCATED	
CONTRA COSTA						Allocated:					206,000	206,000			
98 STIP 150980						Allocation Date:					06/15/00				
VOTED						Remaining Balance:						VOTED			
04	CC	2200		CC99SA03	LA	City of Clayton	FY 99/00 Prog:			25,000		1,225,000	1,250,000	ALLOCATED	
CONTRA COSTA						RPL-5386(005)	Allocated:			25,000		1,225,000	1,250,000		
99 STIP OU4201						Allocation Date:			07/06/99		07/06/99				
VOTED						Remaining Balance:						VOTED			
04	CC	2254		CC991115	TEA	City of El Cerrito/BART	FY 99/00 Prog:			9,000	22,000		86,000	117,000	ALLOCATED
CONTRA COSTA						STPLE-5239(004)	Allocated:			9,000	22,000		86,000	117,000	
98 STIP 071714						Allocation Date:			07/15/99	07/15/99		07/15/99			
VOTED						Remaining Balance:						VOTED			
04	CC	2161D		CC990052	LA	City of Lafayette	FY 99/00 Prog:					37,000	37,000	ALLOCATED	
CONTRA COSTA						STPL-5404(010)	Allocated:					37,000	37,000		
98 STIP 071914						Allocation Date:					02/29/00				
VOTED						Remaining Balance:						VOTED			
04	CC	2161A		CC979041	LA	City of Martinez	FY 99/00 Prog:					195,000	195,000	ALLOCATED	
CONTRA COSTA						RPL-5024(013)	Allocated:					195,000	195,000		
98 STIP 928663						Allocation Date:					06/11/99				
VOTED						Remaining Balance:						VOTED			
04	CC	2176		CC990003	RAIL	City of Martinez	FY 99/00 Prog:					2,800,000	2,800,000	ALLOCATED	
CONTRA COSTA						Allocated:					2,800,000	2,800,000			
98 STIP R297SD						Allocation Date:					03/30/00				
VOTED						ITIP \$2,800,000	Remaining Balance:						VOTED		
04	CC	2257		CC970038	LA	City of Richmond	FY 99/00 Prog:					297,000	4,405,000	4,702,000	ALLOCATED
CONTRA COSTA						RPL-5137(018)	Allocated:					297,000	4,405,000	4,702,000	
99 STIP OU5101						Allocation Date:					11/03/99	11/03/99			
VOTED						Remaining Balance:						VOTED			
04	CC	2161B		CC97AM35	LA	City of Richmond	FY 99/00 Prog:					19,000	19,000	ALLOCATED	
CONTRA COSTA						STPL-5137(019)	Allocated:					19,000	19,000		
98 STIP 071904						Allocation Date:					01/27/00				
VOTED						Remaining Balance:						VOTED			

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MTC - Funding and External Affairs

RM - TUF 99-00 Funds Requiring Allocations in FY 99-00

METROPOLITAN TRANSPORTATION COMMISSION
FY 1999-2000 END OF YEAR STIP DELIVERY REPORT
- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -
SB45 Allocation Timely Use of Funds Report - FY 99/00

DIST CO RTE PPNO				TIP ID	ELEM	RESPONSIBLE AGENCY		Region: MTC					STIP Funds Requiring Allocation by June 30, 2000		
DOC		EA	FED PROJ NO.		PROJECT TITLE		as of: June 30, 2000		E&P	PS&E	R/W	CON	TOTAL	FY 99/00 ALLOCATION STATUS	
County: CONTRA COSTA															
04	CC	2201	CC99SA04	LA	City of San Ramon		FY 99/00 Prog:		8,000		92,000	100,000	ALLOCATED		
CONTRA COSTA					RPL-5437(010)	Crow Canyon Road Storm Damage Slide Repair	Allocated:		8,000		92,000	100,000			
99					STIP	0U5201	Allocation Date:		01/12/00		01/12/00				
VOTED						Remaining Balance:					VOTED				
04	CC	9058	CC950009	TEA	East Bay Regional Park District		FY 99/00 Prog:				770,000	770,000	ALLOCATED		
CONTRA COSTA					STPLE-6075(011)	Concord Ave Iron Horse Trail Undercrossing	Allocated:				770,000	770,000			
94					STIP	069824	Allocation Date:				07/15/99				
VOTED						Remaining Balance:					VOTED				
04	CC	9012	CC970036	TEA	East Bay Regional Park District		FY 99/00 Prog:				376,000	376,000	ALLOCATED		
CONTRA COSTA					STPLE-6075(004)	Miller-Knox Regional Park Bikeway	Allocated:				376,000	376,000			
93					STIP	067834	Allocation Date:				08/19/99				
VOTED						Remaining Balance:					VOTED				
04	CC	9057	CC970037	TEA	East Bay Regional Park District		FY 99/00 Prog:				69,000	69,000	ALLOCATED		
CONTRA COSTA					STPLE-6075(006)	Point Isabel to Marina Bay Bicycle Trail	Allocated:				69,000	69,000			
94					STIP	069814	Allocation Date:				03/30/00				
VOTED						Remaining Balance:					VOTED				
04	CC	9003	CC970055	TEA	East Bay Regional Park District		FY 99/00 Prog:				324,000	324,000	ALLOCATED		
CONTRA COSTA					STPLE-6075(010)	Alvarado Park Rest Stop Restoration	Allocated:				324,000	324,000			
93					STIP	071744	Allocation Date:				07/15/99				
VOTED						Remaining Balance:					VOTED				
04	CC	2161C	CC990051	LA	East Bay Regional Park District		FY 99/00 Prog:		7,000			7,000	ALLOCATED		
CONTRA COSTA					CML-6075(013)	CMAQ Match - Iron Horse Trail Undercrossing at Willow Pass Rd	Allocated:		7,000			7,000			
98					STIP	071874	Allocation Date:		02/09/00						
VOTED						Remaining Balance:					VOTED				
04	CC	2120	MTC990003	LA	Metropolitan Transportation Commission		FY 99/00 Prog:				302,000	302,000	ALLOCATED		
CONTRA COSTA					RPL-6084(034)	Regional Rideshare Program	Allocated:				302,000	302,000			
98					STIP	072054	Allocation Date:				03/03/00				
VOTED						Remaining Balance:					VOTED				
04	CC	2118	MTC990005	LA	Metropolitan Transportation Commission		FY 99/00 Prog:				54,000	54,000	ALLOCATED		
CONTRA COSTA					PPM99-6084(037)	Planning, Programming and Monitoring - MTC	Allocated:				54,000	54,000			
98					STIP	0U6501	Allocation Date:				03/02/00				
VOTED						Remaining Balance:					VOTED				
04	CC	2175	CC991087	RAIL	West Contra Costa Transportation Advisory Committee		FY 99/00 Prog:				2,500,000	2,500,000	ALLOCATED		
CONTRA COSTA						Richmond Intermodal Transfer Station Improvements	Allocated:				2,500,000	2,500,000			
98					STIP	R539SB	Allocation Date:				07/15/99				
VOTED					ITIP \$2,500,000	Remaining Balance:					VOTED				
Contra Costa County Totals							Projects: 29	FY 99/00 Prog:	9,000	611,000	297,000	50,548,000	51,465,000		
								Allocated:	9,000	611,000	297,000	47,449,000	48,366,000		
								Vote Savings (Increase):				2,523,000	2,523,000		
								Remaining Balance:				576,000	576,000		

NOTE: This report lists STIP funds programmed in FY 1999-2000 which require allocation by June 30, 2000. The report excludes funds not subject to the FY 1999-2000 - June 30, 2000 allocation Timely Use of Funds Deadline (such as Caltrans R/W and Support and funds programmed in other Fiscal Years). All STIP funds are not necessarily included in this report. Refer to the STIP for a complete listing of total STIP programming for these projects.

MTC - Funding and External Affairs

RM - TUF 99-00 Funds Requiring Allocations in FY 99-00

METROPOLITAN TRANSPORTATION COMMISSION
FY 1999-2000 END OF YEAR STIP DELIVERY REPORT
- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -
SB45 Allocation Timely Use of Funds Report - FY 99/00

Region: MTC													STIP Funds Requiring Allocation by June 30, 2000		FY 99/00 ALLOCATION STATUS
DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	as of: June 30, 2000		E&P	PS&E	R/W	CON	TOTAL		
County: MARIN															
04	MRN	2163	MTC990004	LA		Metropolitan Transportation Commission	FY 99/00 Prog:					181,000	181,000	FY 99/00 Funds Lapsed - \$181,000 (CMAQ Match)	
						Allocated:									
MARIN						CMAQ Match Reserve - Marin County	Allocation Date:								
98	STIP	0U1401					Remaining Balance:					181,000	181,000		
04	MRN	2207	MRN99SA01	LA		City of Belvedere	FY 99/00 Prog:					47,000	47,000	ALLOCATED	
						Allocated:						47,000	47,000		
MARIN						Bellevue Ave and Alcatraz Ave Resurfacing	Allocation Date:					05/12/99			
99	STIP	0U2201					Remaining Balance:						VOTED		
04	MRN	2208	MRN99SA02	LA		City of Belvedere	FY 99/00 Prog:					49,000	49,000	ALLOCATED	
						Allocated:						49,000	49,000		
MARIN						San Rafael Ave Storm Drains Replacement	Allocation Date:					05/24/99			
99	STIP						Remaining Balance:						VOTED		
04	MRN	2210	MRN99SA04	LA		City of Fairfax	FY 99/00 Prog:	2,000					2,000	ALLOCATED	
						Allocated:		2,000					2,000		
MARIN						Glen Drive Storm Damage Restoration	Allocation Date:	05/03/00							
99	STIP	0U2501					Remaining Balance:						VOTED		
04	MRN	2211	MRN99SA05	LA		City of Fairfax	FY 99/00 Prog:	2,000					2,000	ALLOCATED	
						Allocated:		2,000					2,000		
MARIN						Forrest Ave and Lansdale Ave Storm Damage Restoration	Allocation Date:	05/03/00							
99	STIP	0U2601					Remaining Balance:						VOTED		
04	MRN	2212	MRN99SA06	LA		City of Fairfax	FY 99/00 Prog:	1,000	6,000				7,000	ALLOCATED	
						Allocated:		1,000	6,000				7,000		
MARIN						Cascade Drive Pavement/Storm Drain Repair	Allocation Date:	05/03/00	06/26/00						
99	STIP	0U2701					Remaining Balance:						VOTED		
04	MRN	2213	MRN99SA07	LA		City of Larkspur	FY 99/00 Prog:		63,000			254,000	317,000	ALLOCATED	
						Allocated:			63,000			254,000	317,000		
MARIN						Magnolia Ave Rehabilitation and Storm Damage Repair	Allocation Date:		04/28/00			04/28/00			
99	STIP	0U7301					Remaining Balance:						VOTED		
04	MRN	2216	MRN99SA09	LA		City of Mill Valley	FY 99/00 Prog:		50,000			480,000	530,000	ALLOCATED	
						Allocated:			50,000			480,000	530,000		
MARIN						Hillside Avenue Rehabilitation	Allocation Date:		04/28/00			04/28/00			
99	STIP	0U7101					Remaining Balance:						VOTED		
04	MRN	2217	MRN99SA10	LA		City of Novato	FY 99/00 Prog:		90,000				90,000	ALLOCATED	
						Allocated:			90,000				90,000		
MARIN						Grant Avenue Rehabilitation	Allocation Date:		05/11/00						
99	STIP	0U6601					Remaining Balance:						VOTED		
04	MRN	2219	MRN99SA12	LA		City of Ross	FY 99/00 Prog:					110,000	110,000	ALLOCATED	
						Allocated:						110,000	110,000		
MARIN						El Camino Bueno Pavement Restoration	Allocation Date:					05/25/99			
99	STIP	0U3401					Remaining Balance:						VOTED		

NOTE: This report lists STIP funds programmed in FY 1999-2000 which require allocation by June 30, 2000. The report excludes funds not subject to the FY 1999-2000 - June 30, 2000 allocation Timely Use of Funds Deadline (such as Caltrans R/W and Support and funds programmed in other Fiscal Years). All STIP funds are not necessarily included in this report. Refer to the STIP for a complete listing of total STIP programming for these projects.

MTC - Funding and External Affairs

RM - TUF 99-00 Funds Requiring Allocations in FY 99-00

METROPOLITAN TRANSPORTATION COMMISSION
FY 1999-2000 END OF YEAR STIP DELIVERY REPORT
- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -
SB45 Allocation Timely Use of Funds Report - FY 99/00

Region: <u>MTC</u>													STIP Funds Requiring Allocation by June 30, 2000			
DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	as of: June 30, 2000			E&P	PS&E	R/W	CON	TOTAL	FY 99/00 ALLOCATION STATUS	
County: <u>MARIN</u>															ALLOCATED	
04	MRN	2220	MRN99SA13	LA	City of San Anselmo		FY 99/00 Prog:			65,000			88,000	153,000		
MARIN							Allocated:			65,000			88,000	153,000		
99 STIP 0U6801							Allocation Date:			05/11/00			05/11/00			
VOTED							Remaining Balance:						VOTED			
04	MRN	2222	MRN99SA15	LA	City of San Rafael		FY 99/00 Prog:						50,000	50,000	ALLOCATED	
MARIN							Allocated:						50,000	50,000		
99 STIP 0U3701							Allocation Date:						05/25/99			
VOTED							Remaining Balance:						VOTED			
04	MRN	2223	MRN99SA16	LA	City of San Rafael		FY 99/00 Prog:						150,000	150,000	ALLOCATED	
MARIN							Allocated:						150,000	150,000		
99 STIP 0U3801							Allocation Date:						06/07/99			
VOTED							Remaining Balance:						VOTED			
04	MRN	2224	MRN99SA17	LA	City of Sausalito		FY 99/00 Prog:			1,000			26,000	173,000	200,000	ALLOCATED
MARIN							Allocated:			1,000			26,000	173,000	200,000	
99 STIP 0U3901							Allocation Date:			06/14/99			06/14/99	02/27/00		
VOTED							Remaining Balance:						VOTED			
04	MRN	2225	MRN99SA18	LA	City of Tiburon		FY 99/00 Prog:						245,000	245,000	ALLOCATED	
MARIN							Allocated:						245,000	245,000		
99 STIP 0U7201							Allocation Date:						04/28/00			
VOTED							Remaining Balance:						VOTED			
04	MRN	2214	MRN970037	LA	County of Marin		FY 99/00 Prog:						1,600,000	1,600,000	ALLOCATED	
MARIN							Allocated:						1,600,000	1,600,000		
99 STIP 0U2901							Allocation Date:						06/15/00			
VOTED							Remaining Balance:						VOTED			
04	MRN	2163A	MRN990033	MT	GGBHTD		FY 99/00 Prog:						23,000	23,000	ALLOCATED	
MARIN							Allocated:						23,000	23,000		
99 STIP 072184							Allocation Date:						06/27/00			
VOTED							Remaining Balance:						VOTED			
04	MRN	2129	MTC990003	LA	Metropolitan Transportation Commission		FY 99/00 Prog:						83,000	83,000	ALLOCATED	
MARIN							Allocated:						83,000	83,000		
98 STIP 072054							Allocation Date:						03/03/00			
VOTED							Remaining Balance:						VOTED			
04	MRN	2127	MTC990005	LA	Metropolitan Transportation Commission		FY 99/00 Prog:						18,000	18,000	ALLOCATED	
MARIN							Allocated:						18,000	18,000		
98 STIP 0U6501							Allocation Date:						03/02/00			
VOTED							Remaining Balance:						VOTED			
04	MRN	2163B	MRN99LC02	MT	San Anselmp		FY 99/00 Prog:						26,000	26,000	ALLOCATED	
MARIN							Allocated:						26,000	26,000		
99 STIP							Allocation Date:						06/28/00			
VOTED							Remaining Balance:						VOTED			

NOTE: This report lists STIP funds programmed in FY 1999-2000 which require allocation by June 30, 2000. The report excludes funds not subject to the FY 1999-2000 - June 30, 2000 allocation Timely Use of Funds Deadline (such as Caltrans R/W and Support and funds programmed in other Fiscal Years). All STIP funds are not necessarily included in this report. Refer to the STIP for a complete listing of total STIP programming for these projects.

MTC - Funding and External Affairs

RM - TUF 99-00 Funds Requiring Allocations in FY 99-00

METROPOLITAN TRANSPORTATION COMMISSION
FY 1999-2000 END OF YEAR STIP DELIVERY REPORT
 - FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -
SB45 Allocation Timely Use of Funds Report - FY 99/00

<u>DIST</u>	<u>CO</u>	<u>RTE</u>	<u>PPNO</u>	<u>TIP ID</u>	<u>ELEM</u>	<u>RESPONSIBLE AGENCY</u>	Region: <u>MTC</u>					STIP Funds Requiring Allocation by June 30, 2000					<u>FY 99/00 ALLOCATION STATUS</u>						
<u>DOC</u>	<u>EA</u>	<u>FED PROJ NO.</u>	<u>PROJECT TITLE</u>				as of: June 30, 2000									<u>E&P</u>		<u>PS&E</u>	<u>R/W</u>	<u>CON</u>	<u>TOTAL</u>		
County: <u>MARIN</u>																							
Marin County Totals							Projects: <u>20</u>	FY 99/00 Prog:	6,000	300,000	88,000	3,489,000	3,883,000										
								Allocated:	6,000	300,000	88,000	3,308,000	3,702,000										
								Vote Savings (Increase):															
								Remaining Balance:	181,000									181,000					

NOTE: This report lists STIP funds programmed in FY 1999-2000 which require allocation by June 30, 2000. The report excludes funds not subject to the FY 1999-2000 - June 30, 2000 allocation Timely Use of Funds Deadline (such as Caltrans R/W and Support and funds programmed in other Fiscal Years). All STIP funds are not necessarily included in this report. Refer to the STIP for a complete listing of total STIP programming for these projects.

METROPOLITAN TRANSPORTATION COMMISSION
FY 1999-2000 END OF YEAR STIP DELIVERY REPORT
- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -
SB45 Allocation Timely Use of Funds Report - FY 99/00

DIST CO RTE PPNO TIP ID ELEM RESPONSIBLE AGENCY							Region: <u>MTC</u>		STIP Funds Requiring Allocation by June 30, 2000					
DOC		EA	FED PROJ NO.		PROJECT TITLE		as of: June 30, 2000		E&P	PS&E	R/W	CON	TOTAL	FY 99/00 ALLOCATION STATUS
County: <u>NAPA</u>														
04	NAP	9065	NAP950008	TEA	City of Napa		FY 99/00 Prog:				261,000	261,000	ALLOCATED	
NAPA			STPLE-5042(008)		Napa River Bicycle/Pedestrian Path		Allocated:				261,000	261,000		
94	STIP	069984					Allocation Date:				08/19/99			
VOTED							Remaining Balance:							VOTED
04	NAP	2130	MTC990005	LA	Metropolitan Transportation Commission		FY 99/00 Prog:				10,000	10,000	ALLOCATED	
NAPA			PPM99-6084(037)		Planning, Programming and Monitoring - MTC		Allocated:				10,000	10,000		
98	STIP	0U6501					Allocation Date:				03/02/00			
VOTED							Remaining Balance:							VOTED
Napa County Totals							Projects: <u>2</u>	FY 99/00 Prog:				271,000	271,000	
								Allocated:				271,000	271,000	
								Vote Savings (Increase):						
								Remaining Balance:						

NOTE: This report lists STIP funds programmed in FY 1999-2000 which require allocation by June 30, 2000. The report excludes funds not subject to the FY 1999-2000 - June 30, 2000 allocation Timely Use of Funds Deadline (such as Caltrans R/W and Support and funds programmed in other Fiscal Years). All STIP funds are not necessarily included in this report. Refer to the STIP for a complete listing of total STIP programming for these projects.

METROPOLITAN TRANSPORTATION COMMISSION
FY 1999-2000 END OF YEAR STIP DELIVERY REPORT
- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -
SB45 Allocation Timely Use of Funds Report - FY 99/00

DIST CO RTE PPNO TIP ID ELEM RESPONSIBLE AGENCY				Region: MTC		STIP Funds Requiring Allocation by June 30, 2000				FY 99/00 ALLOCATION STATUS	
DOC EA FED PROJ NO. PROJECT TITLE				as of: June 30, 2000		E&P	PS&E	R/W	CON		TOTAL
County: SAN FRANCISCO											
04 SF	2164	MTC990004	LA	Metropolitan Transportation Commission	FY 99/00 Prog:				391,000		391,000
SAN FRANCISCO				CMAQ Match Reserve - San Francisco County	Allocated:						FY 99/00 Funds Lapsed - \$391,000 (CMAQ Match)
98 STIP 0U1501					Allocation Date:						
					Remaining Balance:				391,000	391,000	
04 SF	2139	BRT990001	MT	Bay Area Rapid Transit District	FY 99/00 Prog:				5,000,000	5,000,000	ALLOCATED
SAN FRANCISCO				BART ATCS	Allocated:				5,000,000	5,000,000	
98 STIP R739SA					Allocation Date:				07/15/99		
VOTED					Remaining Balance:					VOTED	
04 SF	80	2165	MTC990001	CTCO	Caltrans	FY 99/00 Prog:			158,000	158,000	ALLOCATED
SAN FRANCISCO				TOS Loop Detectors	Allocated:				158,000	158,000	
98 STIP 150980					Allocation Date:				06/15/00		
VOTED					Remaining Balance:					VOTED	
04 SF	2133	MTC990003	LA	Metropolitan Transportation Commission	FY 99/00 Prog:				267,000	267,000	ALLOCATED
SAN FRANCISCO				RPL-6084(034)	Allocated:				267,000	267,000	
98 STIP 072054				Regional Rideshare Program	Allocation Date:				03/03/00		
VOTED					Remaining Balance:					VOTED	
04 SF	2131	MTC990005	LA	Metropolitan Transportation Commission	FY 99/00 Prog:				46,000	46,000	ALLOCATED
SAN FRANCISCO				PPM99-6084(037)	Allocated:				46,000	46,000	
98 STIP 0U6501				Planning, Programming and Monitoring - MTC	Allocation Date:				03/02/00		
VOTED					Remaining Balance:					VOTED	
04 SF	2164A	JPB990001	MT	Peninsula Corridor Joint Powers Board	FY 99/00 Prog:				325,000	325,000	ALLOCATED
SAN FRANCISCO				FTASTCML-6170(012)	Allocated:				325,000	325,000	
99 STIP 072194				CA-90-X860	CMAQ Match - Caltrain Centralized Control and Track Improvements	Allocation Date:			06/27/00		
VOTED					Remaining Balance:					VOTED	
04 SF	2164B	JPB991006	MT	Peninsula Corridor Joint Powers Board	FY 99/00 Prog:		22,000			22,000	ALLOCATED
SAN FRANCISCO				FTASTCML-6170(012)	Allocated:		22,000			22,000	
99 STIP 072194				CA-90-X860	CMAQ Match - Caltrain Downtown San Francisco Extension	Allocation Date:	06/27/00				
VOTED					Remaining Balance:					VOTED	
04 SF	2135	SF950037	MT	San Francisco Public Transportation Commission	FY 99/00 Prog:				6,568,000	6,568,000	ALLOCATED
SAN FRANCISCO				SF Muni Track Replacement	Allocated:				6,568,000	6,568,000	
98 STIP R744SA				CA-90-X893	Allocation Date:				08/19/99		
VOTED					Remaining Balance:					VOTED	
04 SF	2134	SF970105	MT	San Francisco Public Transportation Commission	FY 99/00 Prog:				25,000,000	25,000,000	ALLOCATED
SAN FRANCISCO				SF Muni 3rd Street Extension Light Rail Vehicles	Allocated:				25,000,000	25,000,000	
98 STIP R743SA					Allocation Date:				12/08/99		
VOTED					Remaining Balance:					VOTED	
04 SF	2136	SF990003	MT	San Francisco Public Transportation Commission	FY 99/00 Prog:		611,000		1,389,000	2,000,000	ALLOCATED
SAN FRANCISCO				Global Positioning System and Central Control	Allocated:		611,000		1,389,000	2,000,000	
98 STIP R745SA					Allocation Date:		05/11/00		05/11/00		
VOTED					Remaining Balance:					VOTED	

NOTE: This report lists STIP funds programmed in FY 1999-2000 which require allocation by June 30, 2000. The report excludes funds not subject to the FY 1999-2000 - June 30, 2000 allocation Timely Use of Funds Deadline (such as Caltrans R/W and Support and funds programmed in other Fiscal Years). All STIP funds are not necessarily included in this report. Refer to the STIP for a complete listing of total STIP programming for these projects.

MTC - Funding and External Affairs

RM - TUF 99-00 Funds Requiring Allocations in FY 99-00

METROPOLITAN TRANSPORTATION COMMISSION
FY 1999-2000 END OF YEAR STIP DELIVERY REPORT
- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -
SB45 Allocation Timely Use of Funds Report - FY 99/00

DIST CO RTE PPNO TIP ID ELEM RESPONSIBLE AGENCY						Region: MTC		STIP Funds Requiring Allocation by June 30, 2000				FY 99/00 ALLOCATION STATUS	
DOC	EA	FED PROJ NO.	PROJECT TITLE			as of: June 30, 2000		E&P	PS&E	R/W	CON		TOTAL
County: SAN FRANCISCO													ALLOCATED
04	SF	2137	SF990004	MT	San Francisco Public Transportation Commission		FY 99/00 Prog:				1,378,000	1,378,000	
SAN FRANCISCO							Allocated:				1,378,000	1,378,000	
98 STIP R746SA CA-90-X893					Islais Creek Motor Coach Facility		Allocation Date:				08/19/99		
VOTED							Remaining Balance:					VOTED	
San Francisco County Totals					Projects: 11		FY 99/00 Prog:	22,000	611,000		40,522,000	41,155,000	
							Allocated:	22,000	611,000		40,131,000	40,764,000	
							Vote Savings (Increase):						
							Remaining Balance:				391,000	391,000	

NOTE: This report lists STIP funds programmed in FY 1999-2000 which require allocation by June 30, 2000. The report excludes funds not subject to the FY 1999-2000 - June 30, 2000 allocation Timely Use of Funds Deadline (such as Caltrans R/W and Support and funds programmed in other Fiscal Years). All STIP funds are not necessarily included in this report. Refer to the STIP for a complete listing of total STIP programming for these projects.

METROPOLITAN TRANSPORTATION COMMISSION
FY 1999-2000 END OF YEAR STIP DELIVERY REPORT
- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -
SB45 Allocation Timely Use of Funds Report - FY 99/00

													Region: MTC		STIP Funds Requiring Allocation by June 30, 2000					
DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	as of: June 30, 2000		E&P	PS&E	R/W	CON	TOTAL	FY 99/00 ALLOCATION STATUS						
County: <u>SAN MATEO</u>																				
04	SM		1057	SM010028	LA	County of San Mateo	FY 99/00 Prog:					893,000	893,000	FY 99/00 Funds Lapsed - \$893,000 (project awarded prior to programming)						
SAN MATEO						Allocated:														
99 STIP						Allocation Date:														
							Remaining Balance:					893,000	893,000							
04	SM		2166	MTC990004	LA	Metropolitan Transportation Commission	FY 99/00 Prog:					304,000	304,000	FY 99/00 Funds Lapsed - \$304,000 (CMAQ Match)						
SAN MATEO						Allocated:														
98 STIP 072034						Allocation Date:														
							Remaining Balance:					304,000	304,000							
04	SM		2143	BRT990001	MT	Bay Area Rapid Transit District	FY 99/00 Prog:					4,170,000	4,170,000	ALLOCATED						
SAN MATEO						Allocated:						4,170,000	4,170,000							
98 STIP R739SA						Allocation Date:						07/15/99								
							Remaining Balance:						VOTED							
04	SM		1034	SM010004	MT	Bay Area Rapid Transit District	FY 99/00 Prog:			116,000			116,000	ALLOCATED						
SAN MATEO						Allocated:						116,000	116,000							
99 STIP R849SA						Allocation Date:						06/29/00								
							Remaining Balance:						VOTED							
04	SM	101	2167	MTC990001	CTCO	Caltrans	FY 99/00 Prog:					135,000	135,000	ALLOCATED						
SAN MATEO						Allocated:						135,000	135,000							
98 STIP 150980						Allocation Date:						06/15/00								
							Remaining Balance:						VOTED							
04	SM	1	0669X	SM991101	CTCO	Caltrans	FY 99/00 Prog:					56,000	56,000	ALLOCATED						
SAN MATEO						Allocated:						56,000	56,000							
8A STIP 240131						Allocation Date:						06/08/99								
							Remaining Balance:						VOTED							
04	SM	101	0677E	SM991117	CTCO	Caltrans	FY 99/00 Prog:					256,000	256,000	ALLOCATED						
SAN MATEO						Allocated:						256,000	256,000							
90 STIP 235781						Allocation Date:						03/30/00								
							Remaining Balance:						VOTED							
04	SM		2166B	SM979029	LA	City of Burlingame	FY 99/00 Prog:			12,000		69,000	81,000	ALLOCATED						
SAN MATEO						Allocated:						69,000	81,000							
98 STIP 072154						Allocation Date:						05/23/00	05/23/00							
							Remaining Balance:						VOTED							
04	SM		9070	SM970023	TEA	City of Pacifica	FY 99/00 Prog:					269,000	269,000	ALLOCATED						
SAN MATEO						Allocated:						269,000	269,000							
94 STIP 070014						Allocation Date:						09/29/99								
							Remaining Balance:						VOTED							
04	SM		2166A	SM990030	LA	City of San Bruno	FY 99/00 Prog:			18,000		62,000	80,000	ALLOCATED						
SAN MATEO						Allocated:						62,000	80,000							
98 STIP 072034						Allocation Date:						03/06/00	06/01/00							
							Remaining Balance:						VOTED							

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MTC - Funding and External Affairs

RM - TUF 99-00 Funds Requiring Allocations in FY 99-00

METROPOLITAN TRANSPORTATION COMMISSION
FY 1999-2000 END OF YEAR STIP DELIVERY REPORT
- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -
SB45 Allocation Timely Use of Funds Report - FY 99/00

Region: <u>MTC</u>													STIP Funds Requiring Allocation by June 30, 2000			
DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	as of: June 30, 2000		E&P	PS&E	R/W	CON	TOTAL	FY 99/00 ALLOCATION STATUS		
County: <u>SAN MATEO</u>																
04	SM		2166C	SM97AM47	LA	City of San Mateo	FY 99/00 Prog:					62,000	62,000	ALLOCATED		
SAN MATEO						QAASTPL-5102(011)	CMAQ Match - El Camino Real - 42nd to Bellevue Signal	Allocated:				62,000	62,000			
98						STIP	072164	Interconnect	Allocation Date:				06/01/00			
VOTED							Remaining Balance:						VOTED			
04	SM		1058	SM010029	LA	County of San Mateo	FY 99/00 Prog:					170,000	170,000	ALLOCATED		
SAN MATEO						RPL-5935(012)	Westmorland Avenue Resurfacing	Allocated:				170,000	170,000			
99						STIP	0U7401		Allocation Date:				06/15/00			
VOTED							Remaining Balance:						VOTED			
04	SM		2140	MTC990005	LA	Metropolitan Transportation Commission	FY 99/00 Prog:					47,000	47,000	ALLOCATED		
SAN MATEO						PPM99-6084(037)	Planning, Programming and Monitoring - MTC	Allocated:				47,000	47,000			
98						STIP	0U6501		Allocation Date:				03/02/00			
VOTED							Remaining Balance:						VOTED			
04	SM		2142	JPB990001	MT	Peninsula Corridor Joint Powers Board	FY 99/00 Prog:					3,509,000	3,509,000	ALLOCATED		
SAN MATEO							Caltrain Centralized Contral System and Track Improvements	Allocated:				3,509,000	3,509,000			
98						STIP	R747SB	CA-90-X860-01	Allocation Date:				06/15/00			
VOTED							Remaining Balance:						VOTED			
04	SM		2178	JPB990003	MT	Peninsula Corridor Joint Powers Board	FY 99/00 Prog:					605,000	605,000	ALLOCATED		
SAN MATEO							Caltrain Track and Signal Rehabilitation	Allocated:				605,000	605,000			
99						STIP	R652FA	CA-90X-860	Allocation Date:				07/15/99			
VOTED							Remaining Balance:						VOTED			
04	SM		2166E	JPB991006	MT	Peninsula Corridor Joint Powers Board	FY 99/00 Prog:		22,000				22,000	ALLOCATED		
SAN MATEO						FTASTCML-6170(012)	CMAQ Match - Caltrain Downtown San Francisco Extension	Allocated:				22,000	22,000			
99						STIP	072194	CA-90-X860	Allocation Date:				06/27/00			
VOTED							Remaining Balance:						VOTED			
04	SM		2166D	SM990031	MT	Peninsula Corridor Joint Powers Board	FY 99/00 Prog:		1,000			114,000	115,000	ALLOCATED		
SAN MATEO						FTASTCML-6170(012)	CMAQ Match - Caltrain Signal Improvements	Allocated:				1,000	115,000			
99						STIP	072194	CA-90-X860	Allocation Date:				06/27/00			06/27/00
VOTED							Remaining Balance:						VOTED			
San Mateo County Totals							Projects: <u>17</u>	FY 99/00 Prog:	22,000	147,000		10,721,000	10,890,000			
								Allocated:	22,000	147,000		9,524,000	9,693,000			
								Vote Savings (Increase):								
								Remaining Balance:				1,197,000	1,197,000			

NOTE: This report lists STIP funds programmed in FY 1999-2000 which require allocation by June 30, 2000. The report excludes funds not subject to the FY 1999-2000 - June 30, 2000 allocation Timely Use of Funds Deadline (such as Caltrans R/W and Support and funds programmed in other Fiscal Years). All STIP funds are not necessarily included in this report. Refer to the STIP for a complete listing of total STIP programming for these projects.

MTC - Funding and External Affairs
RM - TUF 99-00 Funds Requiring Allocations in FY 99-00

METROPOLITAN TRANSPORTATION COMMISSION
FY 1999-2000 END OF YEAR STIP DELIVERY REPORT
- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -
SB45 Allocation Timely Use of Funds Report - FY 99/00

Region: <u>MTC</u>													STIP Funds Requiring Allocation by June 30, 2000			
DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	as of: June 30, 2000		E&P	PS&E	R/W	CON	TOTAL	FY 99/00 ALLOCATION STATUS		
County: <u>SANTA CLARA</u>																
04	SCL		2226	SCL991004	LA	County of Santa Clara	FY 99/00 Prog:		1,300,000	2,200,000	1,000,000		4,500,000	FY 99/00 Funds Lapsed - \$3,200,000 (Exchanged with Local Funds)		
SANTA CLARA						Allocated:		1,300,000				1,300,000				
99 STIP 0U4501						Allocation Date:		11/03/99								
								Remaining Balance:	2,200,000		1,000,000		3,200,000			
04	SCL	880	0017B	SCL977001	CTCO	Caltrans	FY 99/00 Prog:				18,336,000		18,336,000	Allocation Extension Approved 06/15/00 (12-month Extension for \$18,336,000 to 06/30/01)		
SANTA CLARA						Allocated:										
8A STIP 113530						Allocation Date:										
								Remaining Balance:			18,336,000		18,336,000			
04	SCL		2168	MTC990004	LA	Metropolitan Transportation Commission	FY 99/00 Prog:				1,451,000		1,451,000	Allocation Extension Approved 05/11/00 (6-Month Extension for \$1,408,000 to 12/31/00) Balance of Funds Lapsed: \$43,000 (CMAQ Match)		
SANTA CLARA						Allocated:										
98 STIP 0U1701						Allocation Date:										
								Remaining Balance:			1,451,000		1,451,000			
04	SCL	280	2169	MTC990001	CTCO	Caltrans	FY 99/00 Prog:				32,000		32,000	ALLOCATED		
SANTA CLARA						Allocated:					32,000	32,000				
98 STIP 150980						Allocation Date:				06/15/00						
VOTED								Remaining Balance:					VOTED			
04	SCL	237	0418G	SCL990003	CTCO	Caltrans	FY 99/00 Prog:				1,000,000		1,000,000	ALLOCATED		
SANTA CLARA						Allocated:					1,142,000	1,142,000				
98 STIP 438631						Allocation Date:				09/29/99						
VOTED								Remaining Balance:					VOTED			
04	SCL	87	0444C	SCL990041	CTCO	Caltrans	FY 99/00 Prog:				1,265,000		1,265,000	ALLOCATED		
SANTA CLARA						Allocated:					1,265,000	1,265,000				
90 STIP 4874V1						Allocation Date:				05/11/00						
VOTED								Remaining Balance:					VOTED			
04	SCL	87	0445N	SCL990041	CTCO	Caltrans	FY 99/00 Prog:				11,468,000		11,468,000	ALLOCATED		
SANTA CLARA						Allocated:					11,468,000	11,468,000				
90 STIP 4874S1						Allocation Date:				11/03/99						
VOTED								Remaining Balance:					VOTED			
04	SCL	87	2204	SCL990041	CTCO	Caltrans	FY 99/00 Prog:				36,239,000		36,239,000	ALLOCATED		
SANTA CLARA						Allocated:					36,239,000	36,239,000				
90 STIP 4874Q1						Allocation Date:				09/29/99						
VOTED								Remaining Balance:					VOTED			
04	SCL	87	2204D	SCL990041	CTCO	Caltrans	FY 99/00 Prog:				26,815,000		26,815,000	ALLOCATED		
SANTA CLARA						Allocated:					26,815,000	26,815,000				
90 STIP 4874A1						Allocation Date:				01/20/00						
VOTED								Remaining Balance:					VOTED			
04	SCL	880	0017D	SCL991069	CTCO	Caltrans	FY 99/00 Prog:				2,700,000		2,700,000	ALLOCATED		
SANTA CLARA						Allocated:					2,700,000	2,700,000				
8A STIP 285511						Allocation Date:				05/11/00						
VOTED								Remaining Balance:					VOTED			

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MTC - Funding and External Affairs

RM - TUF 99-00 Funds Requiring Allocations in FY 99-00

METROPOLITAN TRANSPORTATION COMMISSION
FY 1999-2000 END OF YEAR STIP DELIVERY REPORT
- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -
SB45 Allocation Timely Use of Funds Report - FY 99/00

DIST CO RTE PPNO				TIP ID	ELEM	RESPONSIBLE AGENCY	Region: MTC					STIP Funds Requiring Allocation by June 30, 2000		FY 99/00 ALLOCATION STATUS	
DOC EA FED PROJ NO.				PROJECT TITLE		as of: June 30, 2000		E&P	PS&E	R/W	CON	TOTAL			
County: SANTA CLARA															
04 SCL	2168B	SCL991019	LA	City of Cupertino		FY 99/00 Prog:	11,000				11,000	ALLOCATED			
SANTA CLARA		CML-5318(011)	CMAQ Match - Cupertino Ramp Meter and Signal Interconnect		Allocated:	11,000				11,000					
98 STIP		071854			Allocation Date:	04/18/00									
VOTED				Remaining Balance:					VOTED						
04 SCL	2168C	SCL990051	LA	City of Gilroy		FY 99/00 Prog:	6,000				6,000	ALLOCATED			
SANTA CLARA		CML-5034(009)	CMAQ Match - Monterey Road Operational Improvements		Allocated:	6,000				6,000					
98 STIP		072144			Allocation Date:	04/19/00									
VOTED				Remaining Balance:					VOTED						
04 SCL	9101	SCL97AM10	TEA	City of Mountain View		FY 99/00 Prog:	950,000		950,000		950,000	ALLOCATED			
SANTA CLARA		STPLE-5124(009)	Stevens Creek Bicycle and Pedestrian Trail Reach 4 Phase I		Allocated:	950,000		950,000		950,000					
96 STIP		071634			Allocation Date:	11/03/99									
VOTED				Remaining Balance:					VOTED						
04 SCL	2168A	SCL990052	LA	City of San Jose		FY 99/00 Prog:	14,000 44,000				58,000	ALLOCATED			
SANTA CLARA		CML-5005(060)	CMAQ Match - ITS around San Jose International Airport		Allocated:	14,000 44,000				58,000					
98 STIP		071964			Allocation Date:	02/15/00 04/06/00									
VOTED				Remaining Balance:					VOTED						
04 SCL	2168E	SCL97AM50	LA	County of Santa Clara		FY 99/00 Prog:	19,000		19,000		19,000	ALLOCATED			
SANTA CLARA		STPL-5937(049)	CMAQ Match - Lawrence Expressway Adaptive Signal Control		Allocated:	19,000		19,000		19,000					
99 STIP		072204			Allocation Date:	06/27/00									
VOTED				Remaining Balance:					VOTED						
04 SCL	2146	MTC990003	LA	Metropolitan Transportation Commission		FY 99/00 Prog:	566,000		566,000		566,000	ALLOCATED			
SANTA CLARA		RPL-6084(034)	Regional Rideshare Program		Allocated:	566,000		566,000		566,000					
98 STIP		072054			Allocation Date:	03/03/00									
VOTED				Remaining Balance:					VOTED						
04 SCL	2144	MTC990005	LA	Metropolitan Transportation Commission		FY 99/00 Prog:	102,000		102,000		102,000	ALLOCATED			
SANTA CLARA		PPM99-6084(037)	Planning, Programming and Monitoring - MTC		Allocated:	102,000		102,000		102,000					
98 STIP		0U6501			Allocation Date:	03/02/00									
VOTED				Remaining Balance:					VOTED						
04 SCL	2148	JPB990001	MT	Peninsula Corridor Joint Powers Board		FY 99/00 Prog:	3,510,000		3,510,000		3,510,000	ALLOCATED			
SANTA CLARA			Caltrain Centralized Control System and Track Improvements		Allocated:	3,510,000		3,510,000		3,510,000					
98 STIP		R747SB CA-90-X860-01			Allocation Date:	06/15/00									
VOTED				Remaining Balance:					VOTED						
04 SCL	2168D	JPB991006	MT	Peninsula Corridor Joint Powers Board		FY 99/00 Prog:	22,000		22,000		22,000	ALLOCATED			
SANTA CLARA		FTASTCML-6170(012)	CMAQ Match - Caltrain Downtown San Francisco Extension		Allocated:	22,000		22,000		22,000					
99 STIP		072194 CA-90-X860			Allocation Date:	06/27/00									
VOTED				Remaining Balance:					VOTED						
04 SCL	2147	SCL990004	MT	Santa Clara Valley Transportation Authority		FY 99/00 Prog:	24,780,000		24,780,000		24,780,000	ALLOCATED			
SANTA CLARA			Tasman Corridor East Light Rail Extension - North First to I-880		Allocated:	24,780,000		24,780,000		24,780,000					
98 STIP		R481SJ			Allocation Date:	08/19/98									
VOTED				Remaining Balance:					VOTED						

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MTC - Funding and External Affairs

RM - TUF 99-00 Funds Requiring Allocations in FY 99-00

METROPOLITAN TRANSPORTATION COMMISSION
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SB45 Allocation Timely Use of Funds Report - FY 99/00

DIST CO RTE PPNO TIP ID ELEM RESPONSIBLE AGENCY						Region: <u>MTC</u>		STIP Funds Requiring Allocation by June 30, 2000					FY 99/00 ALLOCATION STATUS
DOC	EA	FED PROJ NO.	PROJECT TITLE			as of: June 30, 2000		E&P	PS&E	R/W	CON	TOTAL	
County: <u>SANTA CLARA</u>												ALLOCATED	
04	SCL	2173	SCL991003	MT	Santa Clara Valley Transportation Authority	FY 99/00 Prog:					28,098,000		28,098,000
SANTA CLARA					Tasman Corridor East Light Rail Extension - I-880 to Hostetter	Allocated:					28,098,000		28,098,000
99 STIP R873SA						Allocation Date:					05/11/00		
VOTED						Remaining Balance:							VOTED
SANTA CLARA County Totals						Projects: <u>21</u>	FY 99/00 Prog:	1,336,000	2,261,000	1,000,000	157,331,000	161,928,000	
							Allocated:	1,336,000	61,000		137,686,000	139,083,000	
							Vote Savings (Increase):				-142,000	-142,000	
							Remaining Balance:		2,200,000	1,000,000	19,787,000	22,987,000	

NOTE: This report lists STIP funds programmed in FY 1999-2000 which require allocation by June 30, 2000. The report excludes funds not subject to the FY 1999-2000 - June 30, 2000 allocation Timely Use of Funds Deadline (such as Caltrans R/W and Support and funds programmed in other Fiscal Years). All STIP funds are not necessarily included in this report. Refer to the STIP for a complete listing of total STIP programming for these projects.

METROPOLITAN TRANSPORTATION COMMISSION
FY 1999-2000 END OF YEAR STIP DELIVERY REPORT
- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -
SB45 Allocation Timely Use of Funds Report - FY 99/00

Region: <u>MTC</u>													STIP Funds Requiring Allocation by June 30, 2000				
DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	as of: June 30, 2000		E&P	PS&E	R/W	CON	TOTAL	FY 99/00 ALLOCATION STATUS			
DOC	EA	FED PROJ NO.	PROJECT TITLE														
County: <u>SOLANO</u>																	
04 SOL	5301	SOL990004	LA	Solano Transportation Authority			FY 99/00 Prog:	241,000				241,000	Allocation Extension Approved 06/15/00 (2-month Extension for \$241,000 to 08/31/00)				
SOLANO			I-80 Reliever Route			Allocated:											
98 STIP	0T2101				Allocation Date:												
							Remaining Balance:	241,000				241,000					
04 SOL	2170	MTC990004	LA	Metropolitan Transportation Commission			FY 99/00 Prog:	269,000				269,000	Allocation Extension Approved 05/11/00 (15-month Extension for \$207,000 to 09/30/01) Balance of Funds Lapsed: \$62,000 (CMAQ Match)				
SOLANO			CMAQ Match Reserve - Solano County			Allocated:											
98 STIP	0U1901				Allocation Date:												
							Remaining Balance:	269,000				269,000					
04 SOL	80 2171	MTC990001	CTCO	Caltrans			FY 99/00 Prog:	55,000				55,000	ALLOCATED				
SOLANO			TOS Loop Detectors			Allocated:	55,000				55,000						
98 STIP	150980				Allocation Date:	06/15/00											
VOTED							Remaining Balance:					VOTED					
04 SOL	2227	SOL99SA01	LA	City of Benicia			FY 99/00 Prog:	5,000	75,000			80,000	ALLOCATED				
SOLANO			RPL-5003(009) Park Road Overlay			Allocated:	5,000	75,000			80,000						
99 STIP	0U5901				Allocation Date:	05/11/00	05/11/00										
VOTED							Remaining Balance:					VOTED					
04 SOL	2228	SOL99SA02	LA	City of Dixon			FY 99/00 Prog:	95,000				95,000	ALLOCATED				
SOLANO			RPL-5056(004) West 'A' Street Rehabilitation			Allocated:	95,000				95,000						
99 STIP	0U5501				Allocation Date:	01/25/00											
VOTED							Remaining Balance:					VOTED					
04 SOL	2229	SOL99SA03	LA	City of Fairfield			FY 99/00 Prog:	1,446,000				1,446,000	ALLOCATED				
SOLANO			RPL-5132(009) Lopes Road Rehabilitation			Allocated:	1,446,000				1,446,000						
99 STIP	0U6101				Allocation Date:	01/14/00											
VOTED							Remaining Balance:					VOTED					
04 SOL	2230	SOL99SA04	LA	City of Fairfield			FY 99/00 Prog:	85,000				85,000	ALLOCATED				
SOLANO			RPL-5132(009) Heather Avenue Rehabilitation			Allocated:	85,000				85,000						
99 STIP	0U6101				Allocation Date:	01/14/00											
VOTED							Remaining Balance:					VOTED					
04 SOL	2231	SOL99SA05	LA	City of Fairfield			FY 99/00 Prog:	98,000				98,000	ALLOCATED				
SOLANO			RPL-5132(009) Texas Street Rehabilitation			Allocated:	98,000				98,000						
99 STIP	0U6101				Allocation Date:	01/14/00											
VOTED							Remaining Balance:					VOTED					
04 SOL	2232	SOL99SA06	LA	City of Fairfield			FY 99/00 Prog:	324,000				324,000	ALLOCATED				
SOLANO			RPL-5132(009) Dover Avenue Rehabilitation			Allocated:	324,000				324,000						
99 STIP	0U6101				Allocation Date:	01/14/00											
VOTED							Remaining Balance:					VOTED					
04 SOL	2233	SOL991040	LA	City of Rio Vista			FY 99/00 Prog:	3,000		35,000		38,000	ALLOCATED				
SOLANO			RPL-5099(003) Front Street Rehabilitation			Allocated:	3,000		35,000		38,000						
99 STIP	0U7501				Allocation Date:	05/02/00		05/02/00									
VOTED							Remaining Balance:					VOTED					

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MTC - Funding and External Affairs

RM - TUF 99-00 Funds Requiring Allocations in FY 99-00

METROPOLITAN TRANSPORTATION COMMISSION
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- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -
SB45 Allocation Timely Use of Funds Report - FY 99/00

Region: <u>MTC</u>													STIP Funds Requiring Allocation by June 30, 2000		
DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	as of: June 30, 2000			E&P	PS&E	R/W	CON	TOTAL	FY 99/00 ALLOCATION STATUS
County: <u>SOLANO</u>															
04	SOL		2234	SOL99SA08	LA	City of Suisun City	FY 99/00 Prog:					143,000	143,000	ALLOCATED	
SOLANO						RPL-5032(005)	Allocated:					143,000	143,000		
99 STIP						0U5601	Allocation Date:					01/18/00			
VOTED							Remaining Balance:						VOTED		
04	SOL		2235	SOL99SA09	LA	City of Suisun City	FY 99/00 Prog:					238,000	238,000	ALLOCATED	
SOLANO						RPL-5032(005)	Allocated:					238,000	238,000		
99 STIP						0U5601	Allocation Date:					01/18/00			
VOTED							Remaining Balance:						VOTED		
04	SOL		2236	SOL99SA10	LA	City of Suisun City	FY 99/00 Prog:					95,000	95,000	ALLOCATED	
SOLANO						RPL-5032(005)	Allocated:					95,000	95,000		
99 STIP						0U5601	Allocation Date:					01/18/00			
VOTED							Remaining Balance:						VOTED		
04	SOL		2237	SOL99SA11	LA	City of Suisun City	FY 99/00 Prog:					190,000	190,000	ALLOCATED	
SOLANO						RPL-5032(005)	Allocated:					190,000	190,000		
99 STIP						0U5601	Allocation Date:					01/18/00			
VOTED							Remaining Balance:						VOTED		
04	SOL		2170A	SOL990046	LA	City of Vacaville	FY 99/00 Prog:					15,000	15,000	ALLOCATED	
SOLANO						CML-5094(018)	Allocated:					15,000	15,000		
98 STIP						071954	Allocation Date:					12/20/99			
VOTED							Remaining Balance:						VOTED		
04	SOL		2170C	SOL990047	LA	City of Vacaville	FY 99/00 Prog:			2,000			2,000	ALLOCATED	
SOLANO						CML-5094(020)	Allocated:			2,000			2,000		
98 STIP						071844	Allocation Date:			01/28/00					
VOTED							Remaining Balance:						VOTED		
04	SOL		2238	SOL99SA12	LA	City of Vacaville	FY 99/00 Prog:					568,000	568,000	ALLOCATED	
SOLANO						RPL-5094(013)	Allocated:					568,000	568,000		
99 STIP						0U4901	Allocation Date:					03/24/00			
VOTED							Remaining Balance:						VOTED		
04	SOL		2244	SOL99SA18	LA	City of Vacaville	FY 99/00 Prog:					272,000	272,000	ALLOCATED	
SOLANO						RPL-5094(013)	Allocated:					272,000	272,000		
99 STIP						0U4901	Allocation Date:					03/24/00			
VOTED							Remaining Balance:						VOTED		
04	SOL		2245	SOL99SA19	LA	City of Vacaville	FY 99/00 Prog:					134,000	134,000	ALLOCATED	
SOLANO						RPL-5094(013)	Allocated:					134,000	134,000		
99 STIP						0U4901	Allocation Date:					03/24/00			
VOTED							Remaining Balance:						VOTED		
04	SOL		2246	SOL99SA20	LA	City of Vallejo	FY 99/00 Prog:			97,000		742,000	839,000	ALLOCATED	
SOLANO						RPL-5030(021)	Allocated:			97,000		742,000	839,000		
99 STIP						0U6401	Allocation Date:			03/01/00		05/01/00			
VOTED							Remaining Balance:						VOTED		

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SB45 Allocation Timely Use of Funds Report - FY 99/00

Region: <u>MTC</u>													STIP Funds Requiring Allocation by June 30, 2000			
DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	as of: June 30, 2000		E&P	PS&E	R/W	CON	TOTAL	FY 99/00 ALLOCATION STATUS		
County: <u>SOLANO</u>																
04	SOL	2247	SOL99SA21	LA	City of Vallejo	FY 99/00 Prog:			7,000			52,000	59,000	ALLOCATED		
SOLANO						Allocated:			7,000			52,000	59,000			
99 STIP 0U6401						Allocation Date:			03/01/00			05/01/00				
VOTED						Remaining Balance:						VOTED				
04	SOL	2249	SOL99SA23	LA	City of Vallejo	FY 99/00 Prog:			11,000			87,000	98,000	ALLOCATED		
SOLANO						Allocated:			11,000			87,000	98,000			
99 STIP 0U6401						Allocation Date:			03/01/00			05/01/00				
VOTED						Remaining Balance:						VOTED				
04	SOL	2250	SOL99SA24	LA	City of Vallejo	FY 99/00 Prog:			40,000			305,000	345,000	ALLOCATED		
SOLANO						Allocated:			40,000			305,000	345,000			
99 STIP 0U6401						Allocation Date:			03/01/00			05/01/00				
VOTED						Remaining Balance:						VOTED				
04	SOL	2170B	SOL990042	LA	County of Solano	FY 99/00 Prog:			3,000			59,000	62,000	ALLOCATED		
SOLANO						Allocated:			3,000			59,000	62,000			
98 STIP 071974						Allocation Date:			01/26/00			05/19/00				
VOTED						Remaining Balance:						VOTED				
04	SOL	2253	SOL99SA27	LA	County of Solano	FY 99/00 Prog:			20,000	50,000			70,000	ALLOCATED		
SOLANO						Allocated:			20,000	50,000			70,000			
99 STIP 0U5001						Allocation Date:			12/02/99	12/02/99						
VOTED						Remaining Balance:						VOTED				
04	SOL	2154	MTC990003	LA	Metropolitan Transportation Commission	FY 99/00 Prog:						129,000	129,000	ALLOCATED		
SOLANO						Allocated:						129,000	129,000			
98 STIP 072054						Allocation Date:						03/03/00				
VOTED						Remaining Balance:						VOTED				
04	SOL	2152	MTC990005	LA	Metropolitan Transportation Commission	FY 99/00 Prog:						26,000	26,000	ALLOCATED		
SOLANO						Allocated:						26,000	26,000			
98 STIP 0U6501						Allocation Date:						03/02/00				
VOTED						Remaining Balance:						VOTED				
Solano County Totals Projects: <u>27</u>																
						FY 99/00 Prog:	266,000	288,000				5,462,000	6,016,000			
						Allocated:	25,000	288,000				5,193,000	5,506,000			
						Vote Savings (Increase):										
						Remaining Balance:	241,000					269,000	510,000			

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MTC - Funding and External Affairs
RM - TUF 99-00 Funds Requiring Allocations in FY 99-00

METROPOLITAN TRANSPORTATION COMMISSION
FY 1999-2000 END OF YEAR STIP DELIVERY REPORT
- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -
SB45 Allocation Timely Use of Funds Report - FY 99/00

Region: <u>MTC</u>										STIP Funds Requiring Allocation by June 30, 2000					FY 99/00 ALLOCATION STATUS
DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	as of: June 30, 2000			E&P	PS&E	R/W	CON	TOTAL	
County: <u>SONOMA</u>															
04 SON	12	0762G	SON970018	CTCO	Caltrans		FY 99/00 Prog:						58,000	58,000	FY 99/00 Funds Lapsed - \$58,000 (Project no longer needed)
SONOMA						Oakmont Required Mitigation Planting	Allocated:								
8A STIP						240001	Allocation Date:								
							Remaining Balance:					58,000	58,000		
04 SON		2172	MTC990004	LA	Metropolitan Transportation Commission		FY 99/00 Prog:						397,000	397,000	FY 99/00 Funds Lapsed - \$397,000 (CMAQ Match)
SONOMA						CMAQ Match Reserve - Sonoma County	Allocated:								
98 STIP						0U2001	Allocation Date:								
							Remaining Balance:					397,000	397,000		
04 SON	101	0781H	SON950007	CTCO	Caltrans		FY 99/00 Prog:						19,360,000	19,360,000	ALLOCATED
SONOMA						Route 101 - Wilfred Ave to Route 12 HOV Lanes - Widening	Allocated:						19,360,000	19,360,000	
90 STIP						2724U1	Allocation Date:						06/15/00		
VOTED							Remaining Balance:							VOTED	
04 SON		2172A	SON990041	LA	City of Santa Rosa		FY 99/00 Prog:		1,000	2,000				3,000	ALLOCATED
SONOMA						CML-5028(020)	Allocated:		1,000	2,000				3,000	
99 STIP						072174	Allocation Date:		06/26/00	06/26/00					
VOTED							Remaining Balance:							VOTED	
04 SON		2172B	MRN990033	MT	GGBHTD		FY 99/00 Prog:						5,000	5,000	ALLOCATED
SONOMA						FTASTCML-6003(013)	Allocated:						5,000	5,000	
99 STIP						072184	Allocation Date:						06/27/00		
VOTED							Remaining Balance:							VOTED	
04 SON		2158	MTC990003	LA	Metropolitan Transportation Commission		FY 99/00 Prog:						146,000	146,000	ALLOCATED
SONOMA						RPL-6084(034)	Allocated:						146,000	146,000	
98 STIP						072054	Allocation Date:						03/03/00		
VOTED							Remaining Balance:							VOTED	
04 SON		2156	MTC990005	LA	Metropolitan Transportation Commission		FY 99/00 Prog:						31,000	31,000	ALLOCATED
SONOMA						PPM99-6084(037)	Allocated:						31,000	31,000	
98 STIP						0U6501	Allocation Date:						03/02/00		
VOTED							Remaining Balance:							VOTED	
Sonoma County Totals							Projects: <u>7</u>	FY 99/00 Prog:	1,000	2,000			19,997,000	20,000,000	
								Allocated:	1,000	2,000			19,542,000	19,545,000	
								Vote Savings (Increase):							
								Remaining Balance:					455,000	455,000	

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MTC - Funding and External Affairs
RM - TUF 99-00 Funds Requiring Allocations in FY 99-00

METROPOLITAN TRANSPORTATION COMMISSION
FY 1999-2000 END OF YEAR STIP DELIVERY REPORT
- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -
SB45 Allocation Timely Use of Funds Report - FY 99/00

<u>DIST</u> <u>CO</u> <u>RTE</u> <u>PPNO</u> <u>TIP ID</u> <u>ELEM</u>						<u>RESPONSIBLE AGENCY</u>	Region: <u>MTC</u>		STIP Funds Requiring Allocation by June 30, 2000							
<u>DOC</u>		<u>EA</u>		<u>FED PROJ NO.</u>		<u>PROJECT TITLE</u>		as of: June 30, 2000		<u>E&P</u>	<u>PS&E</u>	<u>R/W</u>	<u>CON</u>	<u>TOTAL</u>	<u>FY 99/00 ALLOCATION STATUS</u>	
County: <u>ALAMEDA</u>																
75	ALA	9871		RAIL		Caltrans		FY 99/00 Prog:			500,000		500,000	ALLOCATED		
ALAMEDA						Capitol Corridor Stations Information Kiosks			Allocated:			500,000	500,000			
99	STIP	R674SA							Allocation Date:			02/23/00				
VOTED						ITIP \$500,000		Remaining Balance:					VOTED			
75	ALA	9851		ALA990001		RAIL		Caltrans		FY 99/00 Prog:			10,000,000		10,000,000	ALLOCATED
ALAMEDA						New Oakland Amtrak Maintenance Facility			Allocated:			10,000,000	10,000,000			
98	STIP	R540SB							Allocation Date:			12/08/99				
VOTED						ITIP \$10,000,00		Remaining Balance:					VOTED			
Alameda County Totals						Projects: <u>2</u>		FY 99/00 Prog:			10,500,000		10,500,000			
									Allocated:			10,500,000		10,500,000		
									Vote Savings (Increase):							
									Remaining Balance:							

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METROPOLITAN TRANSPORTATION COMMISSION
FY 1999-2000 END OF YEAR STIP DELIVERY REPORT
- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -
SB45 Allocation Timely Use of Funds Report - FY 99/00

DIST CO RTE PPNO TIP ID ELEM RESPONSIBLE AGENCY							Region: <u>MTC</u>		STIP Funds Requiring Allocation by June 30, 2000					FY 99/00 ALLOCATION STATUS	
DOC		EA	FED PROJ NO.		PROJECT TITLE		as of: June 30, 2000		E&P	PS&E	R/W	CON	TOTAL		
County: <u>CONTRA COSTA</u>														ALLOCATED	
75	CC	9878	CC990002	RAIL	Caltrans	FY 99/00 Prog:						500,000	500,000		
CONTRA COSTA						Allocated:						500,000	500,000		
99 STIP R539SD					New Richmond Intermodal Transfer Station Building	Allocation Date:						12/08/99			
VOTED					ITIP \$250,000	Remaining Balance:							VOTED		
Contra Costa County Totals							Projects: <u>1</u>	FY 99/00 Prog:						500,000	500,000
								Allocated:						500,000	500,000
								Vote Savings (Increase):							
								Remaining Balance:							

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METROPOLITAN TRANSPORTATION COMMISSION
FY 1999-2000 END OF YEAR STIP DELIVERY REPORT
- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -
SB45 Allocation Timely Use of Funds Report - FY 99/00

DIST							CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	Region: <u>MTC</u>					STIP Funds Requiring Allocation by June 30, 2000								
DOC							EA	FED PROJ NO.			PROJECT TITLE		as of: June 30, 2000		E&P	PS&E	R/W	CON	TOTAL	FY 99/00 ALLOCATION STATUS						
County: <u>SANTA CLARA</u>																						Allocation Extension Approved 05/11/00 (11-Month Extension for \$20,160,000 to 05/31/01)				
75	SCL	9863		RAIL		Caltrans		FY 99/00 Prog:				2,540,000		20,160,000		22,700,000										
SANTA CLARA							San Jose - Oakland Capacity Improvements							Allocated:		2,540,000		2,540,000								
99 STIP R711SA														Allocation Date:		05/11/00										
							ITIP \$22,700,00		Remaining Balance:						20,160,000		20,160,000									
Santa Clara County Totals														Projects: <u>1</u>	FY 99/00 Prog:				2,540,000		20,160,000		22,700,000			
														Allocated:				2,540,000				2,540,000				
														Vote Savings (Increase):												
														Remaining Balance:						20,160,000		20,160,000				
Region Totals														<u>188</u>	FY 99/00 Prog:		4,313,000		13,463,000		5,860,000		388,971,000		412,607,000	
														Allocated:		4,072,000		11,263,000		4,180,000		331,080,000		350,595,000		
														Vote Savings (Increase):								2,378,000		2,378,000		
														Remaining Balance:		241,000		2,200,000		1,680,000		55,513,000		59,634,000		

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